

令和5年度

久米島町一般会計補正予算書  
(第11号)

沖縄県島尻郡久米島町

議案第 1 1 号

令和 5 年度久米島町一般会計補正予算（第 1 1 号）

令和 5 年度久米島町の一般会計補正予算（第 1 1 号）は、次に定めるところによる。

（歳入歳出予算の補正）

第 1 条 歳入歳出予算の総額から歳入歳出それぞれ 4 2 0, 3 8 9 千円を減額し、  
歳入歳出予算の総額を歳入歳出それぞれ 1 0, 2 0 7, 0 7 8 千円とする。

2 歳入歳出予算の補正の款項の区分及び当該区分ごとの金額並びに補正後の歳入歳出予算の金額は、  
「第 1 表 歳入歳出予算補正」による。

（繰越明許費）

第 2 条 地方自治法第 2 1 3 号第 1 項の規定により翌年度に繰り越して使用することができる経費は、  
「第 2 表 繰越明許費」による。

（債務負担行為の補正）

第 3 条 債務負担行為の変更は、「第 3 表 債務負担行為補正」による。

（地方債の補正）

第 4 条 地方債の変更は、「第 4 表 地方債補正」による。

令和 6 年 3 月 5 日 提出

久 米 島 町 長 桃 原 秀 雄

第 1 表 歳 入 歳 出 予 算 補 正

歳 入

単位：千円、△は減

| 款              | 項              | 補正前の額     | 補正額      | 計         |
|----------------|----------------|-----------|----------|-----------|
| 1. 町税          |                | 679,355   | △17,780  | 661,575   |
|                | 1. 町民税         | 275,474   | △18,388  | 257,086   |
|                | 2. 固定資産税       | 330,251   | △3,765   | 326,486   |
|                | 4. 町たばこ税       | 34,837    | 4,373    | 39,210    |
| 2. 地方譲与税       |                | 55,419    | △1,370   | 54,049    |
|                | 2. 航空燃料譲与税     | 5,120     | △1,544   | 3,576     |
|                | 4. 森林環境譲与税     | 672       | 174      | 846       |
| 3. 利子割交付金      |                | 139       | △22      | 117       |
|                | 1. 利子割交付金      | 139       | △22      | 117       |
| 4. 配当割交付金      |                | 1,460     | 48       | 1,508     |
|                | 1. 配当割交付金      | 1,460     | 48       | 1,508     |
| 5. 株式等譲渡所得割交付金 |                | 1,562     | 121      | 1,683     |
|                | 1. 株式等譲渡所得割交付金 | 1,562     | 121      | 1,683     |
| 6. 法人事業税交付金    |                | 10,733    | 1,934    | 12,667    |
|                | 1. 法人事業税交付金    | 10,733    | 1,934    | 12,667    |
| 7. 地方消費税交付金    |                | 179,051   | △12,709  | 166,342   |
|                | 1. 地方消費税交付金    | 179,051   | △12,709  | 166,342   |
| 8. 環境性能割交付金    |                | 5,094     | 851      | 5,945     |
|                | 1. 環境性能割交付金    | 5,094     | 851      | 5,945     |
| 13. 使用料及び手数料   |                | 80,319    | 1,151    | 81,470    |
|                | 1. 使用料         | 70,731    | 1,151    | 71,882    |
| 14. 国庫支出金      |                | 2,257,382 | △266,078 | 1,991,304 |
|                | 1. 国庫負担金       | 376,718   | △17,165  | 359,553   |
|                | 2. 国庫補助金       | 1,876,794 | △248,913 | 1,627,881 |
| 16. 県支出金       |                | 1,393,052 | △100,493 | 1,292,559 |

単位：千円、△は減

| 款             | 項            | 補正前の額      | 補正額      | 計          |
|---------------|--------------|------------|----------|------------|
|               | 1. 県負担金      | 193,497    | △558     | 192,939    |
|               | 2. 県補助金      | 1,126,409  | △99,096  | 1,027,313  |
|               | 3. 県委託金      | 73,146     | △839     | 72,307     |
| 18. 寄附金       |              | 214,532    | 10,416   | 224,948    |
|               | 1. 寄附金       | 214,532    | 10,416   | 224,948    |
| 19. 繰入金       |              | 670,064    | △1,694   | 668,370    |
|               | 1. 繰入金       | 670,064    | △1,694   | 668,370    |
| 21. 諸収入       |              | 275,388    | 3,200    | 278,588    |
|               | 3. 雑入        | 274,312    | 3,200    | 277,512    |
| 22. 町債        |              | 820,847    | △38,300  | 782,547    |
|               | 1. 町債        | 820,847    | △38,300  | 782,547    |
| 23. 自動車取得税交付金 |              | 145        | 336      | 481        |
|               | 1. 自動車取得税交付金 | 145        | 336      | 481        |
| 歳入            | 合 計          | 10,627,467 | △420,389 | 10,207,078 |

## 歳 出

単位：千円、△は減

| 款         | 項            | 補正前の額     | 補正額      | 計         |
|-----------|--------------|-----------|----------|-----------|
| 1. 議会費    |              | 88,577    | △1,170   | 87,407    |
|           | 1. 議会費       | 88,577    | △1,170   | 87,407    |
| 2. 総務費    |              | 2,817,800 | △30,953  | 2,786,847 |
|           | 1. 総務管理費     | 2,636,117 | △17,649  | 2,618,468 |
|           | 2. 徴税費       | 78,979    | △2,503   | 76,476    |
|           | 3. 戸籍住民基本台帳費 | 81,703    | △506     | 81,197    |
|           | 4. 選挙費       | 18,126    | △10,295  | 7,831     |
| 3. 民生費    |              | 1,749,127 | △189,020 | 1,560,107 |
|           | 1. 社会福祉費     | 930,991   | △7,528   | 923,463   |
|           | 2. 児童福祉費     | 818,136   | △181,492 | 636,644   |
| 4. 衛生費    |              | 1,883,121 | △16,186  | 1,866,935 |
|           | 1. 保健衛生費     | 330,048   | △18,797  | 311,251   |
|           | 2. 清掃費       | 1,553,073 | 2,611    | 1,555,684 |
| 6. 農林水産業費 |              | 1,225,681 | △76,174  | 1,149,507 |
|           | 1. 農業費       | 986,829   | △56,171  | 930,658   |
|           | 2. 林業費       | 54,982    | △192     | 54,790    |
|           | 3. 水産業費      | 183,870   | △19,811  | 164,059   |
| 7. 商工費    |              | 269,519   | △1,498   | 268,021   |
|           | 1. 商工費       | 269,519   | △1,498   | 268,021   |
| 8. 土木費    |              | 576,912   | △10,358  | 566,554   |
|           | 1. 土木管理費     | 40,414    | △4,132   | 36,282    |
|           | 2. 道路橋梁費     | 254,287   | △5,938   | 248,349   |
|           | 5. 港湾費       | 8,257     | △150     | 8,107     |
|           | 6. 空港費       | 96,444    | △138     | 96,306    |
| 9. 消防費    |              | 301,467   | △7,503   | 293,964   |

単位：千円、△は減

| 款         | 項              | 補正前の額      | 補正額      | 計          |
|-----------|----------------|------------|----------|------------|
|           | 1. 消防費         | 301,467    | △7,503   | 293,964    |
| 10. 教育費   |                | 863,907    | △29,527  | 834,380    |
|           | 1. 教育総務費       | 221,990    | △7,497   | 214,493    |
|           | 2. 小学校費        | 207,902    | △10,479  | 197,423    |
|           | 3. 中学校費        | 49,426     | △3,318   | 46,108     |
|           | 4. 幼稚園費        | 64,872     | △5,242   | 59,630     |
|           | 5. 社会教育費       | 122,731    | △4,018   | 118,713    |
|           | 6. 保健体育費       | 196,986    | 1,027    | 198,013    |
| 11. 災害復旧費 |                | 83,515     | △58,000  | 25,515     |
|           | 1. 農林水産施設災害復旧費 | 83,515     | △58,000  | 25,515     |
| 12. 公債費   |                | 679,217    | 0        | 679,217    |
|           | 1. 公債費         | 679,217    | 0        | 679,217    |
| 歳 出 合 計   |                | 10,627,467 | △420,389 | 10,207,078 |

# 総括

歳 入 歳 出 補 正 予 算 事 項 別 明 細 書

1 総 括

(歳 入)

単位：千円、△は減

| 款              | 補正前の額      | 補正額      | 計          |
|----------------|------------|----------|------------|
| 1. 町税          | 679,355    | △17,780  | 661,575    |
| 2. 地方譲与税       | 55,419     | △1,370   | 54,049     |
| 3. 利子割交付金      | 139        | △22      | 117        |
| 4. 配当割交付金      | 1,460      | 48       | 1,508      |
| 5. 株式等譲渡所得割交付金 | 1,562      | 121      | 1,683      |
| 6. 法人事業税交付金    | 10,733     | 1,934    | 12,667     |
| 7. 地方消費税交付金    | 179,051    | △12,709  | 166,342    |
| 8. 環境性能割交付金    | 5,094      | 851      | 5,945      |
| 13. 使用料及び手数料   | 80,319     | 1,151    | 81,470     |
| 14. 国庫支出金      | 2,257,382  | △266,078 | 1,991,304  |
| 16. 県支出金       | 1,393,052  | △100,493 | 1,292,559  |
| 18. 寄附金        | 214,532    | 10,416   | 224,948    |
| 19. 繰入金        | 670,064    | △1,694   | 668,370    |
| 21. 諸収入        | 275,388    | 3,200    | 278,588    |
| 22. 町債         | 820,847    | △38,300  | 782,547    |
| 23. 自動車取得税交付金  | 145        | 336      | 481        |
| 歳 入 合 計        | 10,627,467 | △420,389 | 10,207,078 |

(歳 出)

単位：千円、△は減

| 款         | 補正前の額      | 補正額      | 計          | 補 正 額 の 財 源 内 訳 |         |        |         |
|-----------|------------|----------|------------|-----------------|---------|--------|---------|
|           |            |          |            | 特 定 財 源         |         |        | 一 般 財 源 |
|           |            |          |            | 国県支出金           | 地 方 債   | そ の 他  |         |
| 1. 議会費    | 88,577     | △1,170   | 87,407     | 0               | 0       | 0      | △1,170  |
| 2. 総務費    | 2,817,800  | △30,953  | 2,786,847  | △80,510         | 3,600   | 10,486 | 35,471  |
| 3. 民生費    | 1,749,127  | △189,020 | 1,560,107  | △167,427        | 0       | 0      | △21,593 |
| 4. 衛生費    | 1,883,121  | △16,186  | 1,866,935  | △16,413         | 0       | 0      | 227     |
| 6. 農林水産業費 | 1,225,681  | △76,174  | 1,149,507  | △53,733         | △14,100 | 785    | △9,126  |
| 7. 商工費    | 269,519    | △1,498   | 268,021    | 0               | △2,700  | 1,300  | △98     |
| 8. 土木費    | 576,912    | △10,358  | 566,554    | △1,396          | △700    | △440   | △7,822  |
| 9. 消防費    | 301,467    | △7,503   | 293,964    | 0               | 0       | 0      | △7,503  |
| 10. 教育費   | 863,907    | △29,527  | 834,380    | △692            | △14,000 | △851   | △13,984 |
| 11. 災害復旧費 | 83,515     | △58,000  | 25,515     | △46,400         | △10,400 | 0      | △1,200  |
| 12. 公債費   | 679,217    | 0        | 679,217    | 0               | 0       | 0      | 0       |
| 歳 出 合 計   | 10,627,467 | △420,389 | 10,207,078 | △366,571        | △38,300 | 11,280 | △26,798 |

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## 2 歳 入

(款) 1. 町税 (項) 1. 町民税

単位：千円、△は減

| 目     | 補正前の額   | 補 正 額   | 計       | 節         |         | 説 明              |
|-------|---------|---------|---------|-----------|---------|------------------|
|       |         |         |         | 区 分       | 金 額     |                  |
| 1. 個人 | 241,691 | △13,022 | 228,669 | 1. 現年度課税分 | △13,255 | 普通徴収 △9,929      |
|       |         |         |         |           |         | 特別徴収 △3,969      |
|       |         |         |         |           |         | 退職所得分 248        |
|       |         |         |         |           |         | 特別徴収分（年金特徴分） 395 |
|       |         |         |         | 2. 滞納繰越分  | 233     | 滞納繰越分 233        |
| 2. 法人 | 33,783  | △5,366  | 28,417  | 1. 現年度課税分 | △5,366  | 法人税割 △5,366      |
| 計     | 275,474 | △18,388 | 257,086 |           |         |                  |

(款) 1. 町税 (項) 2. 固定資産税

|          |         |        |         |           |        |            |
|----------|---------|--------|---------|-----------|--------|------------|
| 1. 固定資産税 | 309,811 | △3,765 | 306,046 | 1. 現年度課税分 | △3,239 | 土地 △4,425  |
|          |         |        |         |           |        | 家屋 △2,652  |
|          |         |        |         |           |        | 償却資産 3,838 |
|          |         |        |         |           |        |            |
|          |         |        |         | 2. 滞納繰越分  | △526   | 滞納繰越分 △526 |
| 計        | 330,251 | △3,765 | 326,486 |           |        |            |

(款) 1. 町税 (項) 4. 町たばこ税

|          |        |       |        |          |       |             |
|----------|--------|-------|--------|----------|-------|-------------|
| 1. 町たばこ税 | 34,837 | 4,373 | 39,210 | 1. 町たばこ税 | 4,373 | 町たばこ税 4,373 |
| 計        | 34,837 | 4,373 | 39,210 |          |       |             |

(款) 2. 地方譲与税 (項) 2. 航空燃料譲与税

|            |       |        |       |            |        |                |
|------------|-------|--------|-------|------------|--------|----------------|
| 1. 航空燃料譲与税 | 5,120 | △1,544 | 3,576 | 1. 航空燃料譲与税 | △1,544 | 航空燃料譲与税 △1,544 |
| 計          | 5,120 | △1,544 | 3,576 |            |        |                |

(款) 2. 地方譲与税 (項) 4. 森林環境譲与税

単位：千円、△は減

| 目          | 補正前の額 | 補 正 額 | 計   | 節          |     | 説 明         |
|------------|-------|-------|-----|------------|-----|-------------|
|            |       |       |     | 区 分        | 金 額 |             |
| 1. 森林環境譲与税 | 672   | 174   | 846 | 1. 森林環境譲与税 | 174 | 森林環境譲与税 174 |
| 計          | 672   | 174   | 846 |            |     |             |

(款) 3. 利子割交付金 (項) 1. 利子割交付金

|           |     |     |     |           |     |            |
|-----------|-----|-----|-----|-----------|-----|------------|
| 1. 利子割交付金 | 139 | △22 | 117 | 1. 利子割交付金 | △22 | 利子割交付金 △22 |
| 計         | 139 | △22 | 117 |           |     |            |

(款) 4. 配当割交付金 (項) 1. 配当割交付金

|           |       |    |       |           |    |           |
|-----------|-------|----|-------|-----------|----|-----------|
| 1. 配当割交付金 | 1,460 | 48 | 1,508 | 1. 配当割交付金 | 48 | 配当割交付金 48 |
| 計         | 1,460 | 48 | 1,508 |           |    |           |

(款) 5. 株式等譲渡所得割交付金 (項) 1. 株式等譲渡所得割交付金

|                |       |     |       |                |     |                 |
|----------------|-------|-----|-------|----------------|-----|-----------------|
| 1. 株式等譲渡所得割交付金 | 1,562 | 121 | 1,683 | 1. 株式等譲渡所得割交付金 | 121 | 株式等譲渡所得割交付金 121 |
| 計              | 1,562 | 121 | 1,683 |                |     |                 |

(款) 6. 法人事業税交付金 (項) 1. 法人事業税交付金

|             |        |       |        |             |       |                |
|-------------|--------|-------|--------|-------------|-------|----------------|
| 1. 法人事業税交付金 | 10,733 | 1,934 | 12,667 | 1. 法人事業税交付金 | 1,934 | 法人事業税交付金 1,934 |
| 計           | 10,733 | 1,934 | 12,667 |             |       |                |

(款) 7. 地方消費税交付金 (項) 1. 地方消費税交付金

|             |         |         |         |             |         |                                     |
|-------------|---------|---------|---------|-------------|---------|-------------------------------------|
| 1. 地方消費税交付金 | 179,051 | △12,709 | 166,342 | 1. 地方消費税交付金 | △12,709 | 地方消費税交付金 △8,413<br>社会保障財源交付金 △4,296 |
| 計           | 179,051 | △12,709 | 166,342 |             |         |                                     |

## (款) 8. 環境性能割交付金 (項) 1. 環境性能割交付金

単位：千円、△は減

| 目           | 補正前の額 | 補 正 額 | 計     | 節           |     | 説 明          |
|-------------|-------|-------|-------|-------------|-----|--------------|
|             |       |       |       | 区 分         | 金 額 |              |
| 1. 環境性能割交付金 | 5,094 | 851   | 5,945 | 1. 環境性能割交付金 | 851 | 環境性能割交付金 851 |
| 計           | 5,094 | 851   | 5,945 |             |     |              |

## (款) 13. 使用料及び手数料 (項) 1. 使用料

|            |        |       |        |              |       |               |
|------------|--------|-------|--------|--------------|-------|---------------|
| 3. 商工観光使用料 | 16,032 | 1,235 | 17,267 | 7. 路線バス使用料   | 1,300 | 路線バス使用料 1,300 |
|            |        |       |        | 9. 五枝松売店使用料  | △65   | 五枝松売店使用料 △65  |
| 5. 教育使用料   | 19,152 | △84   | 19,068 | 1. 教職員住宅使用料  | △60   | 教職員住宅使用料 △60  |
|            |        |       |        | 8. 保健体育使用料   | △91   | 海洋センター使用料 △91 |
|            |        |       |        | 9. 学校体育施設使用料 | 60    | 学校体育施設使用料 60  |
|            |        |       |        | 13. 博物館施設使用料 | 7     | 博物館講堂使用料 7    |
| 計          | 70,731 | 1,151 | 71,882 |              |       |               |

## (款) 14. 国庫支出金 (項) 1. 国庫負担金

|              |         |         |         |                |        |                                                                          |
|--------------|---------|---------|---------|----------------|--------|--------------------------------------------------------------------------|
| 2. 民生費国庫負担金  | 349,094 | △6,024  | 343,070 | 1. 保育園費負担金     | △6,002 | 保育所運営負担金 △6,002                                                          |
|              |         |         |         | 2. 身体障害者福祉費負担金 | 4,780  | 障害者医療費国庫負担金 △1,820<br>自立支援給付（介護・訓練等給付・補装具） 3,100<br>障害児入所給付費等国庫負担金 3,500 |
|              |         |         |         | 3. 児童手当交付金     | △4,802 | 児童手当交付金 △4,802                                                           |
| 3. 衛生費国庫負担金  | 17,538  | △9,840  | 7,698   | 1. 衛生費負担金      | △9,840 | 新型コロナウイルスワクチン接種事業国庫負担金 △9,840                                            |
| 4. 保険基盤安定負担金 | 10,086  | △1,301  | 8,785   | 1. 保険基盤安定負担金   | △1,301 | 沖縄県国民健康保険保険基盤安定負担金 △1,301                                                |
| 計            | 376,718 | △17,165 | 359,553 |                |        |                                                                          |

(款) 14. 国庫支出金 (項) 2. 国庫補助金

単位：千円、△は減

| 目             | 補正前の額   | 補 正 額    | 計       | 節                             |          | 説 明                                                                                                                                                        |
|---------------|---------|----------|---------|-------------------------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
|               |         |          |         | 区 分                           | 金 額      |                                                                                                                                                            |
| 1. 総務費国庫補助金   | 359,078 | △30,838  | 328,240 | 1. 総務費国庫補助金                   | △24,891  | 新型コロナウイルス感染症対応地方創生臨時交付金 △5,267<br>個人番号カード交付事務費補助金 138<br>社会保障・番号制度整備補助金 △4,261<br>社会保障・税番号制度システム整備費補助金 5,807<br>物価高騰対応重点支援地方創生臨時交付金（給付金・一体支援<br>枠） △21,308 |
|               |         |          |         | 6. 地方創生推進交付<br>金              | △3,247   | 地方創生推進交付金 △3,247                                                                                                                                           |
|               |         |          |         | 11. 空き家対策総合支<br>援事業補助金        | △2,700   | 空き家対策総合支援事業補助金 △2,700                                                                                                                                      |
| 2. 民生費国庫補助金   | 213,741 | △157,011 | 56,730  | 1. 身体障害者福祉費<br>国庫補助金          | △465     | 地域生活支援事業 △465                                                                                                                                              |
|               |         |          |         | 12. 子育て世帯臨時特<br>別給付金国庫補助<br>金 | △156,546 | 価格高騰緊急支援給付金 △156,546                                                                                                                                       |
| 3. 衛生費国庫補助金   | 9,826   | △3,394   | 6,432   | 1. 衛生費国庫補助金                   | △3,394   | 新型コロナウイルスワクチン接種体制確保事業費補助金<br>△2,944<br>感染症予防事業費等国庫補助金 △450                                                                                                 |
|               |         |          |         |                               |          |                                                                                                                                                            |
| 4. 農林水産費国庫補助金 | 143,498 | △57,305  | 86,193  | 2. 農林水産施設災害<br>復旧事業費国庫補<br>助金 | △46,400  | 農林水産業施設災害復旧事業費国庫補助金 △46,400                                                                                                                                |
|               |         |          |         | 3. 水産振興費補助金                   | △10,905  | 水産環境整備事業 △10,905                                                                                                                                           |
| 5. 土木費国庫補助金   | 14,300  | △836     | 13,464  | 1. 土木費補助金                     | △836     | 防災・安全社会資本整備交付金 △836                                                                                                                                        |

## (款) 14. 国庫支出金 (項) 2. 国庫補助金

単位：千円、△は減

| 目           | 補正前の額     | 補 正 額    | 計         | 節                |       | 説 明                                          |
|-------------|-----------|----------|-----------|------------------|-------|----------------------------------------------|
|             |           |          |           | 区 分              | 金 額   |                                              |
| 6. 教育費国庫補助金 | 81,188    | 471      | 81,659    | 1. 教育費補助金        | 537   | 特別支援教育就学奨励費補助金 537                           |
|             |           |          |           | 2. 文化財保護費補助金     | △390  | 具志川城跡保存修理事業費補助金 △124<br>宇江城城跡保存修理事業費補助金 △266 |
|             |           |          |           | 3. 学校施設環境改善交付金   | 1,000 | 学校施設環境改善交付金 1,000                            |
|             |           |          |           | 4. 沖縄子供の貧困緊急対策事業 | △676  | 沖縄子供の貧困緊急対策事業 △676                           |
| 計           | 1,876,794 | △248,913 | 1,627,881 |                  |       |                                              |

## (款) 16. 県支出金 (項) 1. 県負担金

|               |         |      |         |                |        |                                                                      |
|---------------|---------|------|---------|----------------|--------|----------------------------------------------------------------------|
| 1. 民生費県負担金    | 137,246 | 354  | 137,600 | 1. 保育園費負担金     | △944   | 保育所運営負担金 △944                                                        |
|               |         |      |         | 2. 身体障害者福祉費負担金 | 2,390  | 障害者医療費県負担金 △910<br>自立支援給付（介護・訓練等給付・補装具） 1,550<br>障害児入所給付費等県負担金 1,750 |
|               |         |      |         | 4. 児童手当交付金     | △1,092 | 児童手当交付金 △1,092                                                       |
|               |         |      |         |                |        |                                                                      |
| 3. 保険基盤安定県負担金 | 49,999  | △912 | 49,087  | 1. 保険基盤安定負担金   | △912   | 沖縄県国民健康保険保険基盤安定負担金 △692<br>沖縄県後期高齢者医療広域連合保険料負担金・基盤安定負担金 △220         |
| 計             | 193,497 | △558 | 192,939 |                |        |                                                                      |

## (款) 16. 県支出金 (項) 2. 県補助金

|            |         |         |         |                |         |                                                                           |
|------------|---------|---------|---------|----------------|---------|---------------------------------------------------------------------------|
| 1. 総務費県補助金 | 344,229 | △49,672 | 294,557 | 1. 総務費県補助金     | △49,672 | 沖縄振興特別推進交付金 △44,151<br>沖縄振興特別推進交付金県支援金 △5,521                             |
| 2. 民生費県補助金 | 48,591  | △3,692  | 44,899  | 2. 身体障害者福祉費補助金 | △1,816  | 重度心身障害者(児)医療費助成事業 △1,550<br>軽度・中等度難聴児補聴器購入費等助成事業補助金 △33<br>地域生活支援事業費 △233 |

(款) 16. 県支出金 (項) 2. 県補助金

単位：千円、△は減

| 目            | 補正前の額   | 補 正 額   | 計       | 節                                  |         | 説 明                                                           |
|--------------|---------|---------|---------|------------------------------------|---------|---------------------------------------------------------------|
|              |         |         |         | 区 分                                | 金 額     |                                                               |
|              |         |         |         | 7. 子どもの貧困対策<br>推進交付金               | △1,159  | 子どもの貧困対策推進交付金 △1,159                                          |
|              |         |         |         | 8. 沖縄県離島患者等<br>支援事業補助金             | 438     | 沖縄県離島患者等支援事業補助金 438                                           |
|              |         |         |         | 10. 小児慢性特定疾病<br>児童等日常生活用<br>具給付補助金 | △75     | 小児慢性特定疾病児童等日常生活用具給付補助金 △75                                    |
|              |         |         |         | 12. 県外保育士誘致支<br>援事業補助金             | △1,080  | 県外保育士誘致支援事業補助金 △1,080                                         |
| 3. 衛生費県補助金   | 29,877  | △3,180  | 26,697  | 1. 衛生費県補助金                         | △1      | 沖縄型森林環境保全事業 △1                                                |
|              |         |         |         | 4. 乳幼児医療費助成                        | △450    | 沖縄県子ども医療費助成事業補助金 △450                                         |
|              |         |         |         | 8. 沖縄県海岸漂着物<br>地域対策推進事業<br>費補助金    | △2,729  | 沖縄県海岸漂着物地域対策推進事業費補助金 △2,729                                   |
| 4. 農林水産費県補助金 | 561,677 | △41,988 | 519,689 | 1. 農業振興費補助金                        | △19,289 | さとうきび安定生産確立対策事業補助金 △19,523<br>農業委員会交付金 434<br>荒廃農地利用促進事業 △200 |
|              |         |         |         | 2. 水産業振興費補助<br>金                   | △4,240  | 水産環境整備事業 △4,240                                               |
|              |         |         |         | 6. 農地耕作条件改善<br>事業                  | △18,459 | 農地耕作条件改善事業 △18,459                                            |
| 6. 教育費県補助金   | 463     | △4      | 459     | 1. 教育費補助金                          | △4      | 具志川城跡保存修理事業費補助金 △4                                            |
| 7. 土木費県補助金   | 134,633 | △560    | 134,073 |                                    |         |                                                               |

(款) 16. 県支出金 (項) 2. 県補助金

単位：千円、△は減

| 目 | 補正前の額     | 補 正 額   | 計         | 節                  |      | 説 明                |
|---|-----------|---------|-----------|--------------------|------|--------------------|
|   |           |         |           | 区 分                | 金 額  |                    |
|   |           |         |           | 2. 沖縄振興公共投資<br>交付金 | △560 | 大原ビーチ線整備事業<br>△560 |
| 計 | 1,126,409 | △99,096 | 1,027,313 |                    |      |                    |

(款) 16. 県支出金 (項) 3. 県委託金

|               |        |      |        |             |      |                                                     |
|---------------|--------|------|--------|-------------|------|-----------------------------------------------------|
| 3. 農林水産業費県委託金 | 4,643  | △839 | 3,804  | 1. 農業振興費委託金 | △839 | さとうきび甘しゃ糖生産見込委託事業<br>さとうきび優良種苗安定確保事業<br>△14<br>△825 |
| 計             | 73,146 | △839 | 72,307 |             |      |                                                     |

(款) 18. 寄附金 (項) 1. 寄附金

|        |         |        |         |        |        |                                        |
|--------|---------|--------|---------|--------|--------|----------------------------------------|
| 1. 寄附金 | 214,532 | 10,416 | 224,948 | 1. 寄附金 | 10,416 | 指定寄附金<br>企業版ふるさと納税寄附金<br>416<br>10,000 |
| 計      | 214,532 | 10,416 | 224,948 |        |        |                                        |

(款) 19. 繰入金 (項) 1. 繰入金

|              |         |        |         |                            |        |                             |
|--------------|---------|--------|---------|----------------------------|--------|-----------------------------|
| 3. 特定目的基金繰入金 | 187,130 | △1,694 | 185,436 | 12. ふるさと納税基金               | △2,069 | ふるさと納税基金<br>△2,069          |
|              |         |        |         | 14. 風の帰る森プロジェクト<br>応援基金繰入金 | 1,175  | 風の帰る森プロジェクト応援基金繰入金<br>1,175 |
|              |         |        |         | 15. 美ら海環境基金繰入金             | △800   | 美ら海環境基金繰入金<br>△800          |
| 計            | 670,064 | △1,694 | 668,370 |                            |        |                             |

(款) 21. 諸収入 (項) 3. 雑入

単位：千円、△は減

| 目     | 補正前の額   | 補 正 額 | 計       | 節           |       | 説 明                          |
|-------|---------|-------|---------|-------------|-------|------------------------------|
|       |         |       |         | 区 分         | 金 額   |                              |
| 1. 雑入 | 223,650 | 3,200 | 226,850 | 1. 総務費雑入    | 3,105 | 太陽光発電等設置に伴う占用料<br>雑入         |
|       |         |       |         | 5. 農林水産業費雑入 | △78   | 水産供給基盤施設整備漁協負担分              |
|       |         |       |         | 12. 教育費雑入   | 173   | 久米島町・佐賀市中学生交流事業<br>博物館書籍販売収入 |
|       |         |       |         |             |       | 博物館太陽光発電売電収入                 |
| 計     | 274,312 | 3,200 | 277,512 |             |       |                              |

(款) 22. 町債 (項) 1. 町債

|            |         |         |         |                    |         |             |
|------------|---------|---------|---------|--------------------|---------|-------------|
| 1. 総務債     | 171,600 | △10,000 | 161,600 | 2. 過疎対策事業債         | △10,000 | 過疎債ソフト分事業   |
| 3. 農林水産債   | 73,800  | △3,200  | 70,600  | 1. 過疎対策事業債         | △3,200  | 水産環境整備事業    |
| 5. 土木債     | 27,200  | △700    | 26,500  | 2. 過疎対策事業債         | △700    | 橋梁長寿命化整備事業  |
| 7. 教育債     | 62,600  | △14,000 | 48,600  | 1. 過疎対策事業債         | △14,000 | 学校施設耐震化事業   |
| 8. 災害復旧事業債 | 12,600  | △10,400 | 2,200   | 2. 農林水産施設災害<br>復旧債 | △10,400 | 農林水産施設災害復旧債 |
| 計          | 820,847 | △38,300 | 782,547 |                    |         |             |

(款) 23. 自動車取得税交付金 (項) 1. 自動車取得税交付金

|              |     |     |     |                  |     |           |
|--------------|-----|-----|-----|------------------|-----|-----------|
| 1. 自動車取得税交付金 | 145 | 336 | 481 | 1. 自動車取得税交付<br>金 | 336 | 自動車取得税交付金 |
| 計            | 145 | 336 | 481 |                  |     |           |

### 3 歳 出

(款) 1. 議会費 (項) 1. 議会費

単位：千円、△は減

| 目          | 補正前の額  | 補 正 額  | 計      | 補 正 額 の 財 源 内 訳 |     |     |        | 節        |      | 説 明          |      |
|------------|--------|--------|--------|-----------------|-----|-----|--------|----------|------|--------------|------|
|            |        |        |        | 特 定 財 源         |     |     | 一般財源   |          |      |              |      |
|            |        |        |        | 国県支出金           | 地方債 | その他 |        | 区分       | 金額   |              |      |
| 1. 議会費     | 88,577 | △1,170 | 87,407 |                 |     |     | △1,170 | 3. 職員手当等 | △200 | 1 職員給与等（議会）  | △720 |
|            |        |        |        |                 |     |     |        | 4. 共済費   | △520 | 職員手当等        | △200 |
|            |        |        |        |                 |     |     |        | 8. 旅費    | △505 | 期末手当         | △200 |
|            |        |        |        |                 |     |     |        | 10. 需用費  | 55   | 共済費          | △520 |
|            |        |        |        |                 |     |     |        |          |      | 市町村職員共済組合負担金 | △520 |
|            |        |        |        |                 |     |     |        |          |      | 2 議会運営事業     | △50  |
|            |        |        |        |                 |     |     |        |          |      | 旅費           | △105 |
|            |        |        |        |                 |     |     |        | 費用弁償     | △35  |              |      |
|            |        |        |        |                 |     |     |        | 普通旅費     | △70  |              |      |
|            |        |        |        |                 |     |     |        | 需用費      | 55   |              |      |
| 消耗品費       | 55     |        |        |                 |     |     |        |          |      |              |      |
| 4 議員活動事業   | △400   |        |        |                 |     |     |        |          |      |              |      |
| 旅費         | △400   |        |        |                 |     |     |        |          |      |              |      |
| 費用弁償（島外出張） | △400   |        |        |                 |     |     |        |          |      |              |      |
|            |        |        |        |                 |     |     |        |          |      |              |      |
| 計          | 88,577 | △1,170 | 87,407 |                 |     |     | △1,170 |          |      |              |      |

(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目        | 補正前の額    | 補 正 額    | 計        | 補 正 額 の 財 源 内 訳 |     |     | 一般財源     | 節        |          | 説 明            |          |
|----------|----------|----------|----------|-----------------|-----|-----|----------|----------|----------|----------------|----------|
|          |          |          |          | 特 定 財 源         |     |     |          | 区分       | 金額       |                |          |
|          |          |          |          | 国県支出金           | 地方債 | その他 |          |          |          |                |          |
| 1. 一般管理費 | 448, 205 | △14, 398 | 433, 807 |                 |     |     | △14, 398 | 1. 報酬    | △78      | 1 特別職給与等       | △150     |
|          |          |          |          |                 |     |     |          | 3. 職員手当等 | △13, 763 | 共済費            | △150     |
|          |          |          |          |                 |     |     |          | 4. 共済費   | 433      | 市町村職員共済組合負担金   | △150     |
|          |          |          |          |                 |     |     |          | 7. 報償費   | △15      | 2 職員給与等（総務・出納） | △3, 258  |
|          |          |          |          |                 |     |     |          | 8. 旅費    | 91       | 職員手当等          | △1, 800  |
|          |          |          |          |                 |     |     |          | 11. 役務費  | △666     | 扶養手当           | △300     |
|          |          |          |          |                 |     |     |          | 12. 委託料  | △400     | 期末手当           | △1, 500  |
|          |          |          |          |                 |     |     |          |          |          | 共済費            | △1, 017  |
|          |          |          |          |                 |     |     |          |          |          | 地方公務員災害補償基金負担金 | △117     |
|          |          |          |          |                 |     |     |          |          |          | 市町村職員共済組合負担金   | △900     |
|          |          |          |          |                 |     |     |          |          |          | 役務費            | △441     |
|          |          |          |          |                 |     |     |          |          |          | 手数料            | △441     |
|          |          |          |          |                 |     |     |          |          |          | 3 総務事務運営事業     | 250      |
|          |          |          |          |                 |     |     |          |          |          | 報酬             | 122      |
|          |          |          |          |                 |     |     |          |          |          | 会計年度任用職員報酬     | 122      |
|          |          |          |          |                 |     |     |          |          |          | 職員手当等          | 37       |
|          |          |          |          |                 |     |     |          |          |          | 会計年度任用職員期末手当   | 37       |
|          |          |          |          |                 |     |     |          |          |          | 旅費             | 91       |
|          |          |          |          |                 |     |     |          |          |          | 普通旅費（一般職）      | 91       |
|          |          |          |          |                 |     |     |          |          |          | 4 退職手当等負担事務    | △12, 000 |
|          |          |          |          |                 |     |     |          |          |          | 職員手当等          | △12, 000 |
|          |          |          |          |                 |     |     |          |          |          | 特別負担金          | △12, 000 |
|          |          |          |          |                 |     |     |          |          |          | 5 会計年度任用職員事務事業 | 1, 375   |

(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目        | 補正前の額     | 補 正 額  | 計         | 補 正 額 の 財 源 内 訳 |     |       |        | 節        |        | 説 明                    |
|----------|-----------|--------|-----------|-----------------|-----|-------|--------|----------|--------|------------------------|
|          |           |        |           | 特 定 財 源         |     |       | 一般財源   |          |        |                        |
|          |           |        |           | 国県支出金           | 地方債 | その他   |        | 区分       | 金額     |                        |
|          |           |        |           |                 |     |       |        |          |        | ◎は歳入                   |
|          |           |        |           |                 |     |       |        |          |        | 共済費1,600               |
|          |           |        |           |                 |     |       |        |          |        | 社会保険料1,600             |
|          |           |        |           |                 |     |       |        |          |        | 役務費△225                |
|          |           |        |           |                 |     |       |        |          |        | 給与振込手数料△225            |
|          |           |        |           |                 |     |       |        |          |        | 8 新年会運営事業△15           |
|          |           |        |           |                 |     |       |        |          |        | 報償費△15                 |
|          |           |        |           |                 |     |       |        |          |        | 余興出演者△10               |
|          |           |        |           |                 |     |       |        |          |        | 報償金（司会）△5              |
|          |           |        |           |                 |     |       |        |          |        | 11 職員福利厚生事業△600        |
|          |           |        |           |                 |     |       |        |          |        | 報酬△200                 |
|          |           |        |           |                 |     |       |        |          |        | 産業医報酬△200              |
|          |           |        |           |                 |     |       |        |          |        | 委託料△400                |
|          |           |        |           |                 |     |       |        |          |        | 健康診断委託料△400            |
| 3. 財産管理費 | 36,101    | 40     | 36,141    |                 |     |       | 40     | 11. 役務費  | 40     | 4 公用車管理事業40            |
|          |           |        |           |                 |     |       |        |          |        | 役務費40                  |
|          |           |        |           |                 |     |       |        |          |        | 自動車損害保険料40             |
| 4. 企画財政費 | 1,012,455 | 80,128 | 1,092,583 | △5,947          |     | 9,580 | 76,495 | 2. 給料    | 3      | 2 企画財政事務運営事業△766       |
|          |           |        |           |                 |     |       |        | 3. 職員手当等 | △202   | 需用費△10                 |
|          |           |        |           |                 |     |       |        | 4. 共済費   | △300   | 光熱水費△10                |
|          |           |        |           |                 |     |       |        | 8. 旅費    | △677   | 委託料△756                |
|          |           |        |           |                 |     |       |        | 10. 需用費  | △6,310 | 地域おこし協力隊広報・採用業務委託料△756 |
|          |           |        |           |                 |     |       |        | 11. 役務費  | △270   | 4 ふるさと寄附金推進事業8,017     |
|          |           |        |           |                 |     |       |        |          |        | 委託料△1,000              |

(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目               | 補正前の額  | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     | 一般財源 | 節               |         | 説 明             |        |
|-----------------|--------|-------|---|-----------------|-----|-----|------|-----------------|---------|-----------------|--------|
|                 |        |       |   | 特 定 財 源         |     |     |      | 区分              | 金額      |                 |        |
|                 |        |       |   | 国県支出金           | 地方債 | その他 |      |                 |         |                 |        |
|                 |        |       |   |                 |     |     |      |                 |         | ◎は歳入            |        |
|                 |        |       |   |                 |     |     |      | 12. 委託料         | △3,551  | 代行業務等委託料        | △1,000 |
|                 |        |       |   |                 |     |     |      | 13. 使用料及び賃借料    | △1,077  | 負担金、補助及び交付金     | △983   |
|                 |        |       |   |                 |     |     |      |                 |         | 負担金             | △33    |
|                 |        |       |   |                 |     |     |      | 14. 工事請負費       | △4,000  | (補助金) 公益活動団体    | △950   |
|                 |        |       |   |                 |     |     |      | 17. 備品購入費       | △94     | 積立金             | 10,000 |
|                 |        |       |   |                 |     |     |      | 18. 負担金、補助及び交付金 | △4,963  | ふるさと寄附金積立金（企業版） | 10,000 |
|                 |        |       |   |                 |     |     |      | 24. 積立金         | 101,569 | ◎ 寄附金           | 10,000 |
|                 |        |       |   |                 |     |     |      |                 |         | 企業版ふるさと納税寄附金    | 10,000 |
|                 |        |       |   |                 |     |     |      |                 |         | -----           |        |
|                 |        |       |   |                 |     |     |      |                 |         | 7 FMくめじま運営支援事業  | △4,000 |
|                 |        |       |   |                 |     |     |      |                 |         | 工事請負費           | △4,000 |
|                 |        |       |   |                 |     |     |      |                 |         | 工事請負費           | △4,000 |
|                 |        |       |   |                 |     |     |      |                 |         | -----           |        |
|                 |        |       |   |                 |     |     |      |                 |         | 10 基金運営事業       | 91,569 |
|                 |        |       |   |                 |     |     |      |                 |         | 積立金             | 91,569 |
|                 |        |       |   |                 |     |     |      |                 |         | 庁舎等新改築基金        | 91,569 |
|                 |        |       |   |                 |     |     |      | -----           |         |                 |        |
|                 |        |       |   |                 |     |     |      | 11 職員給与等（企画財政）  | △327    |                 |        |
|                 |        |       |   |                 |     |     |      | 給料              | 3       |                 |        |
|                 |        |       |   |                 |     |     |      | 一般職給            | 3       |                 |        |
| 職員手当等           | △30    |       |   |                 |     |     |      |                 |         |                 |        |
| 扶養手当            | △30    |       |   |                 |     |     |      |                 |         |                 |        |
| 共済費             | △300   |       |   |                 |     |     |      |                 |         |                 |        |
| 市町村職員共済組合負担金    | △300   |       |   |                 |     |     |      |                 |         |                 |        |
| -----           |        |       |   |                 |     |     |      |                 |         |                 |        |
| 27 久米島高校魅力化推進事業 | △1,847 |       |   |                 |     |     |      |                 |         |                 |        |

(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目 | 補正前の額 | 補正額 | 計 | 補正額の財源内訳 |     |     |      | 節  |    | 説明                         |
|---|-------|-----|---|----------|-----|-----|------|----|----|----------------------------|
|   |       |     |   | 特定財源     |     |     | 一般財源 |    |    |                            |
|   |       |     |   | 国県支出金    | 地方債 | その他 |      | 区分 | 金額 |                            |
|   |       |     |   |          |     |     |      |    |    | ◎は歳入                       |
|   |       |     |   |          |     |     |      |    |    | 職員手当等△272                  |
|   |       |     |   |          |     |     |      |    |    | 会計年度任用職員期末手当△272           |
|   |       |     |   |          |     |     |      |    |    | 旅費△200                     |
|   |       |     |   |          |     |     |      |    |    | 費用弁償△200                   |
|   |       |     |   |          |     |     |      |    |    | 委託料△795                    |
|   |       |     |   |          |     |     |      |    |    | 久米島高校魅力化アドバイス業務委託料△795     |
|   |       |     |   |          |     |     |      |    |    | 負担金、補助及び交付金△580            |
|   |       |     |   |          |     |     |      |    |    | (負担金) 高校魅力化評価指標導入分析負担金△220 |
|   |       |     |   |          |     |     |      |    |    | (補助金) マイプロジェクト推進事業△360     |
|   |       |     |   |          |     |     |      |    |    |                            |
|   |       |     |   |          |     |     |      |    |    | ◎国庫支出金△1,488               |
|   |       |     |   |          |     |     |      |    |    | 地方創生推進交付金△1,488            |
|   |       |     |   |          |     |     |      |    |    | ◎繰入金△360                   |
|   |       |     |   |          |     |     |      |    |    | ふるさと納税基金△360               |
|   |       |     |   |          |     |     |      |    |    | 29 学習センター（町営塾）運営事業△574     |
|   |       |     |   |          |     |     |      |    |    | 職員手当等46                    |
|   |       |     |   |          |     |     |      |    |    | 会計年度任用職員期末手当46             |
|   |       |     |   |          |     |     |      |    |    | 旅費△177                     |
|   |       |     |   |          |     |     |      |    |    | 費用弁償△100                   |
|   |       |     |   |          |     |     |      |    |    | 会計年度任用職員費用弁償△77            |
|   |       |     |   |          |     |     |      |    |    | 役務費△36                     |
|   |       |     |   |          |     |     |      |    |    | 手数料△36                     |



(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     |      | 節  |    | 説 明                  |
|---|-------|-------|---|-----------------|-----|-----|------|----|----|----------------------|
|   |       |       |   | 特 定 財 源         |     |     | 一般財源 |    |    |                      |
|   |       |       |   | 国県支出金           | 地方債 | その他 |      | 区分 | 金額 |                      |
|   |       |       |   |                 |     |     |      |    |    | ◎は歳入                 |
|   |       |       |   |                 |     |     |      |    |    | 職員手当等19              |
|   |       |       |   |                 |     |     |      |    |    | 会計年度任用職員期末手当19       |
|   |       |       |   |                 |     |     |      |    |    | 役務費△43               |
|   |       |       |   |                 |     |     |      |    |    | 手数料△43               |
|   |       |       |   |                 |     |     |      |    |    | 使用料及び賃借料△70          |
|   |       |       |   |                 |     |     |      |    |    | 使用料△70               |
|   |       |       |   |                 |     |     |      |    |    | 36 町空き家利活用促進事業△7,034 |
|   |       |       |   |                 |     |     |      |    |    | 需用費△2,000            |
|   |       |       |   |                 |     |     |      |    |    | 修繕料△2,000            |
|   |       |       |   |                 |     |     |      |    |    | 委託料△1,000            |
|   |       |       |   |                 |     |     |      |    |    | 委託料△1,000            |
|   |       |       |   |                 |     |     |      |    |    | 備品購入費△634            |
|   |       |       |   |                 |     |     |      |    |    | 備品購入費△634            |
|   |       |       |   |                 |     |     |      |    |    | 負担金、補助及び交付金△3,400    |
|   |       |       |   |                 |     |     |      |    |    | (補助金) 空き家改修補助△3,400  |
|   |       |       |   |                 |     |     |      |    |    | ◎ 国庫支出金△2,700        |
|   |       |       |   |                 |     |     |      |    |    | 空き家対策総合支援事業補助金△2,700 |
|   |       |       |   |                 |     |     |      |    |    | 38 公共施設等包括管理事業       |
|   |       |       |   |                 |     |     |      |    |    | ◎ 使用料及び手数料△60        |
|   |       |       |   |                 |     |     |      |    |    | 教職員住宅使用料△60          |

(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目                 | 補正前の額   | 補正額    | 計       | 補正額の財源内訳 |       |       |        | 節                |        | 説明<br>◎は歳入                                                                                                                                                                     |
|-------------------|---------|--------|---------|----------|-------|-------|--------|------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                   |         |        |         | 特定財源     |       |       | 一般財源   | 区分               | 金額     |                                                                                                                                                                                |
|                   |         |        |         | 国県支出金    | 地方債   | その他   |        |                  |        |                                                                                                                                                                                |
| 7. 電算管理費          | 138,504 | 0      | 138,504 |          | 3,600 |       | △3,600 |                  |        | 7 自治体DX推進事業<br><br>◎ 町債 3,600<br>過疎債ソフト分事業 3,600                                                                                                                               |
| 8. 防災対策費          | 17,179  | 0      | 17,179  |          |       | 1,631 | △1,631 |                  |        | 1 防災対策事業<br><br>◎ 繰入金 1,631<br>ふるさと納税基金 1,631                                                                                                                                  |
| 10. プロジェクト<br>推進費 | 49,619  | △4,962 | 44,657  |          |       | △725  | △4,237 | 1. 報酬            | △138   | 2 職員給与等（プロジェクト）<br>共済費<br>市町村職員共済組合負担金<br>-----<br>6 高速船導入推進事業<br>旅費<br>費用弁償<br>普通旅費<br>-----<br>15 ICT街づくり推進事業<br>工事請負費<br>工事請負費<br>-----<br>24 国際海洋資源・エネルギー利活用推進事業<br><br>報酬 |
|                   |         |        |         |          |       |       |        | 4. 共済費           | △100   | △100<br>△100<br>△100                                                                                                                                                           |
|                   |         |        |         |          |       |       |        | 7. 報償費           | △28    | 24                                                                                                                                                                             |
|                   |         |        |         |          |       |       |        | 8. 旅費            | △236   | 24                                                                                                                                                                             |
|                   |         |        |         |          |       |       |        | 10. 需用費          | △2,253 | △26                                                                                                                                                                            |
|                   |         |        |         |          |       |       |        | 11. 役務費          | △14    | 50                                                                                                                                                                             |
|                   |         |        |         |          |       |       |        | 12. 委託料          | 80     | △195                                                                                                                                                                           |
|                   |         |        |         |          |       |       |        | 13. 使用料及び賃<br>借料 | △117   | △195<br>△195                                                                                                                                                                   |
|                   |         |        |         |          |       |       |        | 14. 工事請負費        | △195   | △2,230<br>△105                                                                                                                                                                 |

(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     |      | 節               |        | 説 明                |        |
|---|-------|-------|---|-----------------|-----|-----|------|-----------------|--------|--------------------|--------|
|   |       |       |   | 特 定 財 源         |     |     | 一般財源 |                 |        |                    |        |
|   |       |       |   | 国県支出金           | 地方債 | その他 |      | 区分              | 金額     |                    |        |
|   |       |       |   |                 |     |     |      | 18. 負担金、補助及び交付金 | △1,961 | ◎は歳入               |        |
|   |       |       |   |                 |     |     |      |                 |        | その他の特別職（特別顧問）      | △105   |
|   |       |       |   |                 |     |     |      |                 |        | 報償費                | △60    |
|   |       |       |   |                 |     |     |      |                 |        | 報償金                | △60    |
|   |       |       |   |                 |     |     |      |                 |        | 旅費                 | △163   |
|   |       |       |   |                 |     |     |      |                 |        | 費用弁償（特別顧問）         | △260   |
|   |       |       |   |                 |     |     |      |                 |        | 普通旅費               | 100    |
|   |       |       |   |                 |     |     |      |                 |        | 特別旅費               | △3     |
|   |       |       |   |                 |     |     |      |                 |        | 需用費                | △1,710 |
|   |       |       |   |                 |     |     |      |                 |        | 食糧費                | △110   |
|   |       |       |   |                 |     |     |      |                 |        | 光熱水費               | △1,600 |
|   |       |       |   |                 |     |     |      |                 |        | 役務費                | △14    |
|   |       |       |   |                 |     |     |      |                 |        | 通信運搬費              | △14    |
|   |       |       |   |                 |     |     |      |                 |        | 使用料及び賃借料           | △117   |
|   |       |       |   |                 |     |     |      |                 |        | 賃借料                | △117   |
|   |       |       |   |                 |     |     |      |                 |        | 負担金、補助及び交付金        | △61    |
|   |       |       |   |                 |     |     |      |                 |        | 負担金                | △61    |
|   |       |       |   |                 |     |     |      |                 |        | 28 風の帰る森プロジェクト推進事業 | △373   |
|   |       |       |   |                 |     |     |      |                 |        | 需用費                | △453   |
|   |       |       |   |                 |     |     |      |                 |        | 食糧費                | △13    |
|   |       |       |   |                 |     |     |      |                 |        | 光熱水費               | △440   |
|   |       |       |   |                 |     |     |      |                 |        | 委託料                | 80     |
|   |       |       |   |                 |     |     |      |                 |        | 委託料                | 80     |

| 目                   | 補正前の額   | 補正額     | 計       | 補正額の財源内訳 |     |     |       | 節     |        | 説明<br>◎は歳入                                                                                                                                                                                |
|---------------------|---------|---------|---------|----------|-----|-----|-------|-------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                     |         |         |         | 特定財源     |     |     | 一般財源  | 区分    | 金額     |                                                                                                                                                                                           |
|                     |         |         |         | 国県支出金    | 地方債 | その他 |       |       |        |                                                                                                                                                                                           |
|                     |         |         |         |          |     |     |       |       |        | ◎ 繰入金 1,175<br>風の帰る森プロジェクト応援基金繰入金 1,175                                                                                                                                                   |
|                     |         |         |         |          |     |     |       |       |        | 30 地産地消推進事業 △58<br>需用費 △58<br>消耗品費 △32<br>修繕料 △26                                                                                                                                         |
|                     |         |         |         |          |     |     |       |       |        | 31 エネルギービジョン推進事業 △2,030<br>報酬 △33<br>委員報酬 △33<br>報償費 32<br>報償金 32<br>旅費 △97<br>費用弁償 △97<br>需用費 △32<br>消耗品費 △32<br>負担金、補助及び交付金 △1,900<br>補助金 △1,900<br><br>◎ 繰入金 △1,900<br>ふるさと納税基金 △1,900 |
| 11. 沖縄振興特別<br>推進交付金 | 407,898 | △48,332 | 359,566 | △49,672  |     |     | 1,340 | 1. 報酬 | △4,991 | 30 久米島現代版組踊り推進事業<br><br>◎ 県支出金 1                                                                                                                                                          |

(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目 | 補正前の額 | 補正額 | 計 | 補正額の財源内訳 |     |     | 節    |                 | 説明      |                 |        |
|---|-------|-----|---|----------|-----|-----|------|-----------------|---------|-----------------|--------|
|   |       |     |   | 特定財源     |     |     | 一般財源 | 区分              |         | 金額              |        |
|   |       |     |   | 国県支出金    | 地方債 | その他 |      |                 |         |                 |        |
|   |       |     |   |          |     |     |      |                 | ◎は歳入    |                 |        |
|   |       |     |   |          |     |     |      | 3. 職員手当等        | △405    | 沖縄振興特別推進交付金     | 1      |
|   |       |     |   |          |     |     |      | 4. 共済費          | △761    | 32 英語指導員配置事業    | △1,174 |
|   |       |     |   |          |     |     |      | 8. 旅費           | △1,661  | 報酬              | △1,200 |
|   |       |     |   |          |     |     |      | 11. 役務費         | 92      | 会計年度任用職員報酬      | △1,200 |
|   |       |     |   |          |     |     |      | 12. 委託料         | △8,580  | 職員手当等           | 26     |
|   |       |     |   |          |     |     |      | 17. 備品購入費       | △9,861  | 会計年度任用職員期末手当    | 26     |
|   |       |     |   |          |     |     |      | 18. 負担金、補助及び交付金 | △22,165 | ◎ 県支出金          | 9      |
|   |       |     |   |          |     |     |      |                 |         | 沖縄振興特別推進交付金     | 8      |
|   |       |     |   |          |     |     |      |                 |         | 沖縄振興特別推進交付金県支援金 | 1      |
|   |       |     |   |          |     |     |      |                 |         | 37 久米島特産品販路開拓事業 | △46    |
|   |       |     |   |          |     |     |      |                 |         | 旅費              | △1,009 |
|   |       |     |   |          |     |     |      |                 |         | 費用弁償            | △1,009 |
|   |       |     |   |          |     |     |      |                 |         | 役務費             | 92     |
|   |       |     |   |          |     |     |      |                 |         | 手数料             | 92     |
|   |       |     |   |          |     |     |      |                 |         | 負担金、補助及び交付金     | 871    |
|   |       |     |   |          |     |     |      |                 |         | 負担金             | 871    |
|   |       |     |   |          |     |     |      |                 |         | ◎ 県支出金          | 229    |
|   |       |     |   |          |     |     |      |                 |         | 沖縄振興特別推進交付金     | 1      |
|   |       |     |   |          |     |     |      |                 |         | 沖縄振興特別推進交付金県支援金 | 228    |
|   |       |     |   |          |     |     |      |                 |         | 39 久米島観光誘客支援事業  | △1,944 |
|   |       |     |   |          |     |     |      |                 |         | 旅費              | △98    |

(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     |      | 節  |    | 説 明                  |        |
|---|-------|-------|---|-----------------|-----|-----|------|----|----|----------------------|--------|
|   |       |       |   | 特 定 財 源         |     |     | 一般財源 | 区分 | 金額 |                      |        |
|   |       |       |   | 国県支出金           | 地方債 | その他 |      |    |    |                      |        |
|   |       |       |   |                 |     |     |      |    |    | ◎は歳入                 |        |
|   |       |       |   |                 |     |     |      |    |    | 普通旅費                 | △98    |
|   |       |       |   |                 |     |     |      |    |    | 委託料                  | △1,846 |
|   |       |       |   |                 |     |     |      |    |    | 観光広報推進業務委託料          | △120   |
|   |       |       |   |                 |     |     |      |    |    | 閑散期におけるチャーター便等誘致支援業務 | △1,726 |
|   |       |       |   |                 |     |     |      |    |    | ◎ 県支出金               | △3,487 |
|   |       |       |   |                 |     |     |      |    |    | 沖縄振興特別推進交付金          | △3,099 |
|   |       |       |   |                 |     |     |      |    |    | 沖縄振興特別推進交付金県支援金      | △388   |
|   |       |       |   |                 |     |     |      |    |    | 50 特別支援教育支援員配置事業     | △6,864 |
|   |       |       |   |                 |     |     |      |    |    | 報酬                   | △5,000 |
|   |       |       |   |                 |     |     |      |    |    | 会計年度任用職員報酬           | △5,000 |
|   |       |       |   |                 |     |     |      |    |    | 職員手当等                | △767   |
|   |       |       |   |                 |     |     |      |    |    | 会計年度任用職員期末手当         | △767   |
|   |       |       |   |                 |     |     |      |    |    | 共済費                  | △740   |
|   |       |       |   |                 |     |     |      |    |    | 社会保険料等               | △740   |
|   |       |       |   |                 |     |     |      |    |    | 旅費                   | △357   |
|   |       |       |   |                 |     |     |      |    |    | 会計年度任用職員費用弁償         | △357   |
|   |       |       |   |                 |     |     |      |    |    | ◎ 県支出金               | △2,999 |
|   |       |       |   |                 |     |     |      |    |    | 沖縄振興特別推進交付金          | △2,602 |
|   |       |       |   |                 |     |     |      |    |    | 沖縄振興特別推進交付金県支援金      | △397   |
|   |       |       |   |                 |     |     |      |    |    | 51 基礎学力向上学習支援員配置事業   | △868   |

(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     |      | 節  |    | 説 明                      |
|---|-------|-------|---|-----------------|-----|-----|------|----|----|--------------------------|
|   |       |       |   | 特 定 財 源         |     |     | 一般財源 |    |    |                          |
|   |       |       |   | 国県支出金           | 地方債 | その他 |      | 区分 | 金額 |                          |
|   |       |       |   |                 |     |     |      |    |    | ◎は歳入                     |
|   |       |       |   |                 |     |     |      |    |    | 報酬△553                   |
|   |       |       |   |                 |     |     |      |    |    | 会計年度任用職員報酬△553           |
|   |       |       |   |                 |     |     |      |    |    | 職員手当等△181                |
|   |       |       |   |                 |     |     |      |    |    | 会計年度任用職員期末手当△181         |
|   |       |       |   |                 |     |     |      |    |    | 旅費△134                   |
|   |       |       |   |                 |     |     |      |    |    | 会計年度任用職員費用弁償△134         |
|   |       |       |   |                 |     |     |      |    |    | ◎ 県支出金△258               |
|   |       |       |   |                 |     |     |      |    |    | 沖縄振興特別推進交付金△229          |
|   |       |       |   |                 |     |     |      |    |    | 沖縄振興特別推進交付金県支援金△29       |
|   |       |       |   |                 |     |     |      |    |    | 52 優良雌牛導入事業△6,955        |
|   |       |       |   |                 |     |     |      |    |    | 負担金、補助及び交付金△6,955        |
|   |       |       |   |                 |     |     |      |    |    | (補助金) 優良雌牛導入補助△6,955     |
|   |       |       |   |                 |     |     |      |    |    | ◎ 県支出金△6,260             |
|   |       |       |   |                 |     |     |      |    |    | 沖縄振興特別推進交付金△5,564        |
|   |       |       |   |                 |     |     |      |    |    | 沖縄振興特別推進交付金県支援金△696      |
|   |       |       |   |                 |     |     |      |    |    | 57 体験交流型観光商品開発販売促進事業△780 |
|   |       |       |   |                 |     |     |      |    |    | 委託料△780                  |
|   |       |       |   |                 |     |     |      |    |    | 商品開発販売促進業務委託料△780        |
|   |       |       |   |                 |     |     |      |    |    | ◎ 県支出金△700               |
|   |       |       |   |                 |     |     |      |    |    | 沖縄振興特別推進交付金△623          |

(款) 2. 総務費 (項) 1. 総務管理費

[illegible]

(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目 | 補正前の額 | 補正額 | 計 | 補正額の財源内訳 |     |     |      | 節  |    | 説明                      |
|---|-------|-----|---|----------|-----|-----|------|----|----|-------------------------|
|   |       |     |   | 特定財源     |     |     | 一般財源 |    |    |                         |
|   |       |     |   | 国県支出金    | 地方債 | その他 |      | 区分 | 金額 |                         |
|   |       |     |   |          |     |     |      |    |    | ◎は歳入                    |
|   |       |     |   |          |     |     |      |    |    | 委託料△472                 |
|   |       |     |   |          |     |     |      |    |    | 負担金、補助及び交付金△1,000       |
|   |       |     |   |          |     |     |      |    |    | (補助金) 島外保育士確保対策△1,000   |
|   |       |     |   |          |     |     |      |    |    | ◎ 県支出金△1,325            |
|   |       |     |   |          |     |     |      |    |    | 沖縄振興特別推進交付金△1,177       |
|   |       |     |   |          |     |     |      |    |    | 沖縄振興特別推進交付金県支援金△148     |
|   |       |     |   |          |     |     |      |    |    | 89 久米島観光ブランディング事業△1,089 |
|   |       |     |   |          |     |     |      |    |    | 委託料△1,089               |
|   |       |     |   |          |     |     |      |    |    | 委託料△1,089               |
|   |       |     |   |          |     |     |      |    |    | ◎ 県支出金△858              |
|   |       |     |   |          |     |     |      |    |    | 沖縄振興特別推進交付金△749         |
|   |       |     |   |          |     |     |      |    |    | 沖縄振興特別推進交付金県支援金△109     |
|   |       |     |   |          |     |     |      |    |    | 91 小中アシスト相談員配置事業12      |
|   |       |     |   |          |     |     |      |    |    | 報酬191                   |
|   |       |     |   |          |     |     |      |    |    | 会計年度任用職員報酬191           |
|   |       |     |   |          |     |     |      |    |    | 職員手当等△13                |
|   |       |     |   |          |     |     |      |    |    | 会計年度任用職員期末手当△13         |
|   |       |     |   |          |     |     |      |    |    | 共済費△103                 |
|   |       |     |   |          |     |     |      |    |    | 社会保険料等△103              |
|   |       |     |   |          |     |     |      |    |    | 旅費△63                   |
|   |       |     |   |          |     |     |      |    |    | 会計年度任用職員費用弁償△63         |

(款) 2. 総務費 (項) 1. 総務管理費

| 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     |      | 節  |    | 説 明<br><br>◎は歳入                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|---|-------|-------|---|-----------------|-----|-----|------|----|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|   |       |       |   | 特 定 財 源         |     |     | 一般財源 | 区分 | 金額 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|   |       |       |   | 国県支出金           | 地方債 | その他 |      |    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|   |       |       |   |                 |     |     |      |    |    | ◎ 県支出金 139,300<br>沖縄振興特別推進交付金 134,900<br>沖縄振興特別推進交付金県支援金 4,400<br>-----<br>92 ブランディングサポート事業 262,000<br>負担金、補助及び交付金 262,000<br>補助金 262,000<br><br>◎ 県支出金 1,000<br>沖縄振興特別推進交付金 1,000<br>-----<br>94 観光地等環境美化強化事業 1,183,000<br>報酬 1,571,000<br>会計年度任用職員報酬 1,571,000<br>職員手当等 530,000<br>会計年度任用職員期末手当 530,000<br>共済費 82,000<br>社会保険料等 82,000<br><br>◎ 県支出金 1,835,000<br>沖縄振興特別推進交付金 1,631,000<br>沖縄振興特別推進交付金県支援金 204,000<br>-----<br>95 学校ICT活用支援事業 7,465,000<br>委託料 264,000 |

(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目 | 補正前の額 | 補正額 | 計 | 補正額の財源内訳 |     |     |      | 節  |    | 説明                    |
|---|-------|-----|---|----------|-----|-----|------|----|----|-----------------------|
|   |       |     |   | 特定財源     |     |     | 一般財源 |    |    |                       |
|   |       |     |   | 国県支出金    | 地方債 | その他 |      | 区分 | 金額 |                       |
|   |       |     |   |          |     |     |      |    |    | ◎は歳入                  |
|   |       |     |   |          |     |     |      |    |    | 委託料△264               |
|   |       |     |   |          |     |     |      |    |    | 備品購入費△7,201           |
|   |       |     |   |          |     |     |      |    |    | 備品購入費△7,201           |
|   |       |     |   |          |     |     |      |    |    | ◎ 県支出金△6,702          |
|   |       |     |   |          |     |     |      |    |    | 沖縄振興特別推進交付金△5,957     |
|   |       |     |   |          |     |     |      |    |    | 沖縄振興特別推進交付金県支援金△745   |
|   |       |     |   |          |     |     |      |    |    | 96 自主防災組織強化推進事業△2,660 |
|   |       |     |   |          |     |     |      |    |    | 備品購入費△2,660           |
|   |       |     |   |          |     |     |      |    |    | 備品購入費△2,660           |
|   |       |     |   |          |     |     |      |    |    | ◎ 県支出金△2,393          |
|   |       |     |   |          |     |     |      |    |    | 沖縄振興特別推進交付金△2,127     |
|   |       |     |   |          |     |     |      |    |    | 沖縄振興特別推進交付金県支援金△266   |
|   |       |     |   |          |     |     |      |    |    | 98 ホームステイ等派遣事業△193    |
|   |       |     |   |          |     |     |      |    |    | 委託料△193               |
|   |       |     |   |          |     |     |      |    |    | 委託料△193               |
|   |       |     |   |          |     |     |      |    |    | ◎ 県支出金△304            |
|   |       |     |   |          |     |     |      |    |    | 沖縄振興特別推進交付金△270       |
|   |       |     |   |          |     |     |      |    |    | 沖縄振興特別推進交付金県支援金△34    |
|   |       |     |   |          |     |     |      |    |    | 99 獣医師診療充実事業          |

[illegible]

(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目                                   | 補正前の額   | 補 正 額  | 計       | 補 正 額 の 財 源 内 訳 |     |     |        | 節                   |        | 説 明                            |
|-------------------------------------|---------|--------|---------|-----------------|-----|-----|--------|---------------------|--------|--------------------------------|
|                                     |         |        |         | 特 定 財 源         |     |     | 一般財源   |                     |        |                                |
|                                     |         |        |         | 国県支出金           | 地方債 | その他 |        | 区分                  | 金額     |                                |
|                                     |         |        |         |                 |     |     |        |                     |        | ◎は歳入                           |
|                                     |         |        |         |                 |     |     |        |                     |        | 沖縄振興特別推進交付金 1                  |
| 16. 新型コロナウイルス感染症<br>対応地方創生<br>臨時交付金 | 115,675 | △8,817 | 106,858 | △5,267          |     |     | △3,550 | 18. 負担金、補助<br>及び交付金 | △8,817 | 51 肥料購入支援事業 △7,298             |
|                                     |         |        |         |                 |     |     |        |                     |        | 負担金、補助及び交付金 △7,298             |
|                                     |         |        |         |                 |     |     |        |                     |        | 補助金（団体：補助事業） △7,298            |
|                                     |         |        |         |                 |     |     |        |                     |        | ◎ 国庫支出金 △7,298                 |
|                                     |         |        |         |                 |     |     |        |                     |        | 新型コロナウイルス感染症対応地方創生臨時交付金 △7,298 |
|                                     |         |        |         |                 |     |     |        |                     |        | 53 幼稚園給食費支援事業 △600             |
|                                     |         |        |         |                 |     |     |        |                     |        | 負担金、補助及び交付金 △600               |
|                                     |         |        |         |                 |     |     |        |                     |        | 補助金 △600                       |
|                                     |         |        |         |                 |     |     |        |                     |        | ◎ 国庫支出金 1,147                  |
|                                     |         |        |         |                 |     |     |        |                     |        | 新型コロナウイルス感染症対応地方創生臨時交付金 1,147  |
|                                     |         |        |         |                 |     |     |        |                     |        | 54 燃油価格高騰対策漁業者支援事業 223         |
|                                     |         |        |         |                 |     |     |        |                     |        | 負担金、補助及び交付金 223                |
|                                     |         |        |         |                 |     |     |        |                     |        | 補助金（団体：補助事業） 223               |
|                                     |         |        |         |                 |     |     |        |                     |        | ◎ 国庫支出金 223                    |
|                                     |         |        |         |                 |     |     |        |                     |        | 新型コロナウイルス感染症対応地方創生臨時交付金 223    |
| 59 副食費等負担軽減事業 △470                  |         |        |         |                 |     |     |        |                     |        |                                |

| 目                           | 補正前の額    | 補 正 額    | 計        | 補 正 額 の 財 源 内 訳 |     |     |      | 節                   |    | 説 明                                           |
|-----------------------------|----------|----------|----------|-----------------|-----|-----|------|---------------------|----|-----------------------------------------------|
|                             |          |          |          | 特 定 財 源         |     |     | 一般財源 | 区分                  | 金額 |                                               |
|                             |          |          |          | 国県支出金           | 地方債 | その他 |      |                     |    |                                               |
|                             |          |          |          |                 |     |     |      |                     |    | ◎は歳入                                          |
|                             |          |          |          |                 |     |     |      |                     |    | 負担金、補助及び交付金<br>△470                           |
|                             |          |          |          |                 |     |     |      |                     |    | 補助金<br>△470                                   |
|                             |          |          |          |                 |     |     |      |                     |    | ◎ 国庫支出金<br>1, 333                             |
|                             |          |          |          |                 |     |     |      |                     |    | 新型コロナウイルス感染症対応地方創生臨時交付金<br>1, 333             |
|                             |          |          |          |                 |     |     |      |                     |    | 65 養殖用配合飼料価格高騰対策事業<br>△672                    |
|                             |          |          |          |                 |     |     |      |                     |    | 負担金、補助及び交付金<br>△672                           |
|                             |          |          |          |                 |     |     |      |                     |    | 補助金<br>△672                                   |
|                             |          |          |          |                 |     |     |      |                     |    | ◎ 国庫支出金<br>△672                               |
|                             |          |          |          |                 |     |     |      |                     |    | 新型コロナウイルス感染症対応地方創生臨時交付金<br>△672               |
| 17. 物価高騰対応<br>重点支援臨時<br>給付金 | 333, 469 | △21, 308 | 312, 161 | △21, 308        |     |     |      | 10. 需用費<br>△210     |    | 2 物価高騰対応重点支援臨時給付金事業（均等割の<br>み課税分）<br>△15, 455 |
|                             |          |          |          |                 |     |     |      | 11. 役務費<br>△798     |    | 需用費<br>△10                                    |
|                             |          |          |          |                 |     |     |      | 19. 扶助費<br>△20, 300 |    | 消耗品費<br>△10                                   |
|                             |          |          |          |                 |     |     |      |                     |    | 役務費<br>△145                                   |
|                             |          |          |          |                 |     |     |      |                     |    | 通信運搬費<br>△255                                 |
|                             |          |          |          |                 |     |     |      |                     |    | 手数料<br>110                                    |
|                             |          |          |          |                 |     |     |      |                     |    | 扶助費<br>△15, 300                               |
|                             |          |          |          |                 |     |     |      |                     |    | 扶助費<br>△15, 300                               |

(款) 2. 総務費 (項) 1. 総務管理費

単位：千円、△は減

| 目 | 補正前の額     | 補 正 額   | 計         | 補 正 額 の 財 源 内 訳 |       |        |        | 節  |    | 説 明                                                                                                                         |
|---|-----------|---------|-----------|-----------------|-------|--------|--------|----|----|-----------------------------------------------------------------------------------------------------------------------------|
|   |           |         |           | 特 定 財 源         |       |        | 一般財源   |    |    |                                                                                                                             |
|   |           |         |           | 国県支出金           | 地方債   | その他    |        | 区分 | 金額 |                                                                                                                             |
|   |           |         |           |                 |       |        |        |    |    | ◎は歳入                                                                                                                        |
|   |           |         |           |                 |       |        |        |    |    | ◎ 国庫支出金 △15,455<br>物価高騰対応重点支援地方創生臨時交付金（給付金・一体支援枠） △15,455                                                                   |
|   |           |         |           |                 |       |        |        |    |    | 3 物価高騰対応重点支援臨時給付金事業（一体支援枠） △5,853<br>需用費 △200<br>消耗品費 △200<br>役務費 △653<br>通信運搬費 △821<br>手数料 168<br>扶助費 △5,000<br>扶助費 △5,000 |
|   |           |         |           |                 |       |        |        |    |    | ◎ 国庫支出金 △5,853<br>物価高騰対応重点支援地方創生臨時交付金（給付金・一体支援枠） △5,853                                                                     |
|   |           |         |           |                 |       |        |        |    |    |                                                                                                                             |
| 計 | 2,636,117 | △17,649 | 2,618,468 | △82,194         | 3,600 | 10,486 | 50,459 |    |    |                                                                                                                             |

(款) 2. 総務費 (項) 2. 徴税費

単位：千円、△は減

| 目        | 補正前の額  | 補 正 額  | 計      | 補 正 額 の 財 源 内 訳 |        |     |        | 節            |        | 説 明<br><br>◎は歳入 |       |      |        |
|----------|--------|--------|--------|-----------------|--------|-----|--------|--------------|--------|-----------------|-------|------|--------|
|          |        |        |        | 特 定 財 源         |        |     | 一般財源   | 区分           | 金額     |                 |       |      |        |
|          |        |        |        | 国県支出金           | 地方債    | その他 |        |              |        |                 |       |      |        |
| 1. 税務総務費 | 62,338 | △2,977 | 59,361 |                 |        |     | △2,977 | 1. 報酬        | 96     | 1 税務総務事業        | △110  |      |        |
|          |        |        |        |                 |        |     |        | 2. 給料        | △1,000 | 報酬              | 96    |      |        |
|          |        |        |        |                 |        |     |        | 3. 職員手当等     | △859   | 会計年度任用職員報酬      | 96    |      |        |
|          |        |        |        |                 |        |     |        | 4. 共済費       | △1,000 | 職員手当等           | 8     |      |        |
|          |        |        |        |                 |        |     |        | 8. 旅費        | △114   | 会計年度任用職員期末手当    | 8     |      |        |
|          |        |        |        |                 |        |     |        | 10. 需用費      | △100   | 旅費              | △114  |      |        |
|          |        |        |        |                 |        |     |        |              |        | 普通旅費            | △114  |      |        |
|          |        |        |        |                 |        |     |        |              |        | 需用費             | △100  |      |        |
|          |        |        |        |                 |        |     |        |              |        | 消耗品費            | △100  |      |        |
|          |        |        |        |                 |        |     |        |              |        |                 |       |      |        |
|          |        |        |        |                 |        |     |        |              |        |                 |       | 給料   | △1,000 |
|          |        |        |        |                 |        |     |        |              |        |                 |       | 一般職給 | △1,000 |
|          |        |        |        | 職員手当等           | △867   |     |        |              |        |                 |       |      |        |
|          |        |        |        | 扶養手当            | 13     |     |        |              |        |                 |       |      |        |
|          |        |        |        | 通勤手当            | △80    |     |        |              |        |                 |       |      |        |
|          |        |        |        | 期末手当            | △800   |     |        |              |        |                 |       |      |        |
|          |        |        |        | 共済費             | △1,000 |     |        |              |        |                 |       |      |        |
|          |        |        |        | 市町村職員共済組合負担金    | △1,000 |     |        |              |        |                 |       |      |        |
| 2. 賦課費   | 16,641 | 474    | 17,115 |                 |        |     | 474    | 12. 委託料      | 1,598  | 2 賦課事務事業        | 474   |      |        |
|          |        |        |        |                 |        |     |        | 13. 使用料及び賃借料 | △124   | 委託料             | 1,598 |      |        |
|          |        |        |        |                 |        |     |        |              |        | 家屋評価支援業務委託料     | △184  |      |        |
|          |        |        |        |                 |        |     |        | 税務システム改修委託料  | 1,782  |                 |       |      |        |
|          |        |        |        |                 |        |     |        | 使用料及び賃借料     |        | △124            |       |      |        |

(款) 2. 総務費 (項) 2. 徴税費

単位：千円、△は減

| 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     |      | 節              |         | 説 明                                       |
|---|-------|-------|---|-----------------|-----|-----|------|----------------|---------|-------------------------------------------|
|   |       |       |   | 特 定 財 源         |     |     | 一般財源 |                |         |                                           |
|   |       |       |   | 国県支出金           | 地方債 | その他 |      | 区分             | 金額      |                                           |
|   |       |       |   |                 |     |     |      | 22. 償還金利子及び割引料 | △1, 000 | ◎は歳入<br>ソフトウェア使用料<br>償還金利子及び割引料<br>過誤納還付金 |
|   |       |       |   |                 |     |     |      |                |         | △124<br>△1, 000<br>△1, 000                |
|   |       |       |   |                 |     |     |      |                |         |                                           |
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|   |       |       |   |                 |     |     |      |                |         |                                           |
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|   |       |       |   |                 |     |     |      |                |         |                                           |
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|   |       |       |   |                 |     |     |      |                |         |                                           |
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|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
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|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |
|   |       |       |   |                 |     |     |      |                |         |                                           |

(款) 2. 総務費 (項) 3. 戸籍住民基本台帳費

単位：千円、△は減

| 目                | 補正前の額  | 補 正 額 | 計      | 補 正 額 の 財 源 内 訳 |     |     | 一般財源   | 節        |        | 説 明                        |
|------------------|--------|-------|--------|-----------------|-----|-----|--------|----------|--------|----------------------------|
|                  |        |       |        | 特 定 財 源         |     |     |        | 区分       | 金額     |                            |
|                  |        |       |        | 国庫支出金           | 地方債 | その他 |        |          |        |                            |
| 1. 戸籍住民基本<br>台帳費 | 81,703 | △506  | 81,197 | 1,684           |     |     | △2,190 | 1. 報酬    | △1,453 | 1 戸籍住民基本台帳事業 77            |
|                  |        |       |        |                 |     |     |        |          |        | 報酬 △1,583                  |
|                  |        |       |        |                 |     |     |        |          |        | 会計年度任用職員報酬 △1,583          |
|                  |        |       |        |                 |     |     |        | 2. 給料    | △200   | 職員手当等 △357                 |
|                  |        |       |        |                 |     |     |        | 3. 職員手当等 | △470   | 会計年度任用職員期末手当 △357          |
|                  |        |       |        |                 |     |     |        | 4. 共済費   | △400   | 旅費 △51                     |
|                  |        |       |        |                 |     |     |        | 8. 旅費    | △51    | 費用弁償                       |
|                  |        |       |        |                 |     |     |        | 12. 委託料  | 2,068  | 委託料 2,068                  |
|                  |        |       |        |                 |     |     |        |          |        | 戸籍情報システム改修委託 2,068         |
|                  |        |       |        |                 |     |     |        |          |        | ◎ 国庫支出金 1,684              |
|                  |        |       |        |                 |     |     |        |          |        | 個人番号カード交付事務費補助金 138        |
|                  |        |       |        |                 |     |     |        |          |        | 社会保障・番号制度整備補助金 △4,261      |
|                  |        |       |        |                 |     |     |        |          |        | 社会保障・税番号制度システム整備費補助金 5,807 |
|                  |        |       |        |                 |     |     |        |          |        | 2 職員給与等（町民） △750           |
|                  |        |       |        |                 |     |     |        |          |        | 給料 △200                    |
|                  |        |       |        |                 |     |     |        |          |        | 一般職給 △200                  |
|                  |        |       |        |                 |     |     |        |          |        | 職員手当等 △150                 |
|                  |        |       |        |                 |     |     |        |          |        | 期末手当 △150                  |
|                  |        |       |        |                 |     |     |        |          |        | 共済費 △400                   |
|                  |        |       |        |                 |     |     |        |          |        | 市町村職員共済組合負担金 △400          |
|                  |        |       |        |                 |     |     |        |          |        | 3 総合窓口対応事業 167             |
|                  |        |       |        |                 |     |     |        |          |        | 報酬 130                     |

(款) 2. 総務費 (項) 3. 戸籍住民基本台帳費

単位：千円、△は減

| 目 | 補正前の額  | 補正額  | 計      | 補正額の財源内訳 |     |     |        | 節  |    | 説明<br>◎は歳入                                 |
|---|--------|------|--------|----------|-----|-----|--------|----|----|--------------------------------------------|
|   |        |      |        | 特定財源     |     |     | 一般財源   |    |    |                                            |
|   |        |      |        | 国県支出金    | 地方債 | その他 |        | 区分 | 金額 |                                            |
|   |        |      |        |          |     |     |        |    |    | 会計年度任用職員報酬130<br>職員手当等37<br>会計年度任用職員期末手当37 |
|   |        |      |        |          |     |     |        |    |    |                                            |
| 計 | 81,703 | △506 | 81,197 | 1,684    |     |     | △2,190 |    |    |                                            |

(款) 2. 総務費 (項) 4. 選挙費

単位：千円、△は減

| 目        | 補正前の額   | 補 正 額    | 計      | 補 正 額 の 財 源 内 訳 |     |     | 一般財源     | 節               |         | 説 明              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
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|          |         |          |        | 特 定 財 源         |     |     |          | 区分              | 金額      |                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|          |         |          |        | 国県支出金           | 地方債 | その他 |          |                 |         |                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| 7. 町議選挙費 | 15, 986 | △10, 295 | 5, 691 |                 |     |     | △10, 295 | 1. 報酬           | △120    | 1 町議選挙費 △10, 295 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|          |         |          |        |                 |     |     |          | 3. 職員手当等        | △266    | 報酬 △120          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|          |         |          |        |                 |     |     |          | 7. 報償費          | △250    | 非常勤職員報酬 △120     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|          |         |          |        |                 |     |     |          | 10. 需用費         | △244    | 職員手当等 △266       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|          |         |          |        |                 |     |     |          | 11. 役務費         | △79     | 時間外勤務手当 △266     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|          |         |          |        |                 |     |     |          | 12. 委託料         | △10     | 報償費 △250         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|          |         |          |        |                 |     |     |          | 18. 負担金、補助及び交付金 | △9, 326 | 報償金 △250         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|          |         |          |        |                 |     |     |          |                 |         | 需用費 △244         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|          |         |          |        |                 |     |     |          |                 |         | 消耗品費 △233        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|          |         |          |        |                 |     |     |          |                 |         | 食糧費 △8           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|          |         |          |        |                 |     |     |          |                 |         | 印刷製本費 △3         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|          |         |          |        |                 |     |     |          |                 |         |                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |

(款) 3. 民生費 (項) 1. 社会福祉費

単位：千円、△は減

| 目          | 補正前の額   | 補正額    | 計       | 補正額の財源内訳 |     |     |        | 節               |        | 説明                 |        |
|------------|---------|--------|---------|----------|-----|-----|--------|-----------------|--------|--------------------|--------|
|            |         |        |         | 特定財源     |     |     | 一般財源   |                 |        |                    |        |
|            |         |        |         | 国県支出金    | 地方債 | その他 |        | 区分              | 金額     |                    |        |
| 1. 社会福祉総務費 | 248,893 | △4,195 | 244,698 | △1,555   |     |     | △2,640 | 2. 給料           | △300   | 1 社会福祉総務事業         | △260   |
|            |         |        |         |          |     |     |        |                 |        | 役務費                | △40    |
|            |         |        |         |          |     |     |        |                 |        | 手数料                | △40    |
|            |         |        |         |          |     |     |        | 3. 職員手当等        | △740   | 委託料                | △200   |
|            |         |        |         |          |     |     |        | 4. 共済費          | △1,310 | 委託料                | △200   |
|            |         |        |         |          |     |     |        | 11. 役務費         | △40    | 使用料及び賃借料           | △20    |
|            |         |        |         |          |     |     |        | 12. 委託料         | △200   | 使用料                | △20    |
|            |         |        |         |          |     |     |        | 13. 使用料及び賃借料    | △20    | 2 職員給与等（社会福祉）      | △2,350 |
|            |         |        |         |          |     |     |        | 18. 負担金、補助及び交付金 | 1,020  | 給料                 | △300   |
|            |         |        |         |          |     |     |        |                 |        | 一般職給               | △300   |
|            |         |        |         |          |     |     |        | 27. 繰出金         | △2,605 | 職員手当等              | △740   |
|            |         |        |         |          |     |     |        |                 |        | 扶養手当               | △380   |
|            |         |        |         |          |     |     |        |                 |        | 住居手当               | △110   |
|            |         |        |         |          |     |     |        |                 |        | 期末手当               | △250   |
|            |         |        |         |          |     |     |        |                 |        | 共済費                | △1,310 |
|            |         |        |         |          |     |     |        |                 |        | 市町村職員互助会負担金        | △10    |
|            |         |        |         |          |     |     |        |                 |        | 市町村職員共済組合負担金       | △1,300 |
|            |         |        |         |          |     |     |        |                 |        | 6 国民健康保険特別会計繰出金    | △2,605 |
|            |         |        |         |          |     |     |        |                 |        | 繰出金                | △2,605 |
|            |         |        |         |          |     |     |        |                 |        | 国民健康保険特別会計繰出金      | △2,605 |
|            |         |        |         |          |     |     |        |                 |        | ◎ 国庫支出金            | △1,301 |
|            |         |        |         |          |     |     |        |                 |        | 沖縄県国民健康保険保険基盤安定負担金 | △1,301 |



(款) 3. 民生費 (項) 1. 社会福祉費

単位：千円、△は減

| 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     |      | 節  |    | 説 明                                   |        |
|---|-------|-------|---|-----------------|-----|-----|------|----|----|---------------------------------------|--------|
|   |       |       |   | 特 定 財 源         |     |     | 一般財源 |    |    |                                       |        |
|   |       |       |   | 国県支出金           | 地方債 | その他 |      | 区分 | 金額 |                                       |        |
|   |       |       |   |                 |     |     |      |    |    | ◎は歳入                                  |        |
|   |       |       |   |                 |     |     |      |    |    | 重度心身障害者(児)医療費助成事業                     | △1,550 |
|   |       |       |   |                 |     |     |      |    |    | 8 精神障害者支援事業                           | △20    |
|   |       |       |   |                 |     |     |      |    |    | 報償費                                   | △20    |
|   |       |       |   |                 |     |     |      |    |    | 報償金                                   | △20    |
|   |       |       |   |                 |     |     |      |    |    | 13 軽度・中等度難聴児補聴器購入助成事業                 | △68    |
|   |       |       |   |                 |     |     |      |    |    | 扶助費                                   | △68    |
|   |       |       |   |                 |     |     |      |    |    | 扶助費                                   | △68    |
|   |       |       |   |                 |     |     |      |    |    | ◎ 県支出金                                | △33    |
|   |       |       |   |                 |     |     |      |    |    | 軽度・中等度難聴児補聴器購入費等助成事業補助金               | △33    |
|   |       |       |   |                 |     |     |      |    |    |                                       | △33    |
|   |       |       |   |                 |     |     |      |    |    | 15 地域生活支援事業（成年後見制度利用支援事業）             | △100   |
|   |       |       |   |                 |     |     |      |    |    | 報償費                                   | △100   |
|   |       |       |   |                 |     |     |      |    |    | 報償金                                   | △100   |
|   |       |       |   |                 |     |     |      |    |    | 18 地域生活支援事業（移動支援事業）                   |        |
|   |       |       |   |                 |     |     |      |    |    | ◎ 国庫支出金                               | △465   |
|   |       |       |   |                 |     |     |      |    |    | 地域生活支援事業                              | △465   |
|   |       |       |   |                 |     |     |      |    |    | ◎ 県支出金                                | △233   |
|   |       |       |   |                 |     |     |      |    |    | 地域生活支援事業費                             | △233   |
|   |       |       |   |                 |     |     |      |    |    | 23 地域生活支援事業（任意事業（障害支援・自動車<br>運転・更生訓練） | △100   |



(款) 3. 民生費 (項) 1. 社会福祉費

単位：千円、△は減

| 目        | 補正前の額   | 補 正 額  | 計       | 補 正 額 の 財 源 内 訳 |     |     |        | 節                        |        | 説 明                                                                                                 |
|----------|---------|--------|---------|-----------------|-----|-----|--------|--------------------------|--------|-----------------------------------------------------------------------------------------------------|
|          |         |        |         | 特 定 財 源         |     |     | 一般財源   |                          |        |                                                                                                     |
|          |         |        |         | 国県支出金           | 地方債 | その他 |        | 区分                       | 金額     |                                                                                                     |
|          |         |        |         |                 |     |     |        |                          |        | ◎は歳入                                                                                                |
|          |         |        |         |                 |     |     |        |                          |        | ◎ 県支出金 △75<br>小児慢性特定疾病児童等日常生活用具給付補助金<br>△75                                                         |
|          |         |        |         |                 |     |     |        |                          |        | 31 自立支援医療費給付事業 △3,655<br>委託料 △15<br>沖縄県小児保健協会審査委託料 △15<br>扶助費 △3,640<br>療養介護・社保 △3,140<br>育成医療 △500 |
|          |         |        |         |                 |     |     |        |                          |        | ◎ 国庫支出金 △1,820<br>障害者医療費国庫負担金 △1,820                                                                |
|          |         |        |         |                 |     |     |        |                          |        | ◎ 県支出金 △910<br>障害者医療費県負担金 △910                                                                      |
| 4. 老人福祉費 | 352,160 | △9,239 | 342,921 | △220            |     |     | △9,019 | 1. 報酬                    | △2,614 | 1 老人福祉総務事業 △2,618                                                                                   |
|          |         |        |         |                 |     |     |        | 3. 職員手当等                 | △529   | 旅費 111                                                                                              |
|          |         |        |         |                 |     |     |        | 4. 共済費                   | △406   | 費用弁償 111                                                                                            |
|          |         |        |         |                 |     |     |        | 8. 旅費                    | △371   | 需用費 36                                                                                              |
|          |         |        |         |                 |     |     |        | 10. 需用費                  | 36     | 消耗品費 36                                                                                             |
|          |         |        |         |                 |     |     |        | 12. 委託料                  | △5,229 | 委託料 △2,765                                                                                          |
|          |         |        |         |                 |     |     |        | 27. 繰出金                  | △126   | 委託料 △2,765                                                                                          |
|          |         |        |         |                 |     |     |        | 2 介護保険事業 △111<br>旅費 △111 |        |                                                                                                     |



(款) 3. 民生費 (項) 1. 社会福祉費

単位：千円、△は減

| 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     |      | 節  |    | 説 明                       |
|---|-------|-------|---|-----------------|-----|-----|------|----|----|---------------------------|
|   |       |       |   | 特 定 財 源         |     |     | 一般財源 |    |    |                           |
|   |       |       |   | 国県支出金           | 地方債 | その他 |      | 区分 | 金額 |                           |
|   |       |       |   |                 |     |     |      |    |    | ◎は歳入                      |
|   |       |       |   |                 |     |     |      |    |    | 13 地域支援事業（認知症地域支援・ケア向上事業） |
|   |       |       |   |                 |     |     |      |    |    | △3,548                    |
|   |       |       |   |                 |     |     |      |    |    | 報酬                        |
|   |       |       |   |                 |     |     |      |    |    | △2,614                    |
|   |       |       |   |                 |     |     |      |    |    | 会計年度任用職員報酬                |
|   |       |       |   |                 |     |     |      |    |    | △2,614                    |
|   |       |       |   |                 |     |     |      |    |    | 職員手当等                     |
|   |       |       |   |                 |     |     |      |    |    | △567                      |
|   |       |       |   |                 |     |     |      |    |    | 会計年度任用職員期末手当              |
|   |       |       |   |                 |     |     |      |    |    | △567                      |
|   |       |       |   |                 |     |     |      |    |    | 共済費                       |
|   |       |       |   |                 |     |     |      |    |    | △406                      |
|   |       |       |   |                 |     |     |      |    |    | 社会保険料等                    |
|   |       |       |   |                 |     |     |      |    |    | △406                      |
|   |       |       |   |                 |     |     |      |    |    | 旅費                        |
|   |       |       |   |                 |     |     |      |    |    | 39                        |
|   |       |       |   |                 |     |     |      |    |    | 費用弁償                      |
|   |       |       |   |                 |     |     |      |    |    | 39                        |
|   |       |       |   |                 |     |     |      |    |    | 14 地域支援事業（地域ケア会議推進事業）     |
|   |       |       |   |                 |     |     |      |    |    | △84                       |
|   |       |       |   |                 |     |     |      |    |    | 旅費                        |
|   |       |       |   |                 |     |     |      |    |    | △84                       |
|   |       |       |   |                 |     |     |      |    |    | 普通旅費                      |
|   |       |       |   |                 |     |     |      |    |    | △84                       |
|   |       |       |   |                 |     |     |      |    |    | 22 老人保護措置費                |
|   |       |       |   |                 |     |     |      |    |    | △64                       |
|   |       |       |   |                 |     |     |      |    |    | 旅費                        |
|   |       |       |   |                 |     |     |      |    |    | △64                       |
|   |       |       |   |                 |     |     |      |    |    | 普通旅費                      |
|   |       |       |   |                 |     |     |      |    |    | △64                       |
|   |       |       |   |                 |     |     |      |    |    | 27 老人医療事業                 |
|   |       |       |   |                 |     |     |      |    |    | △126                      |
|   |       |       |   |                 |     |     |      |    |    | 繰出金                       |
|   |       |       |   |                 |     |     |      |    |    | △126                      |
|   |       |       |   |                 |     |     |      |    |    | 後期高齢者医療特別会計繰出金            |
|   |       |       |   |                 |     |     |      |    |    | △126                      |
|   |       |       |   |                 |     |     |      |    |    | ◎ 県支出金                    |
|   |       |       |   |                 |     |     |      |    |    | △220                      |
|   |       |       |   |                 |     |     |      |    |    | 沖縄県後期高齢者医療広域連合保険料負担金・基盤   |
|   |       |       |   |                 |     |     |      |    |    | 安定負担金                     |
|   |       |       |   |                 |     |     |      |    |    | △220                      |

(款) 3. 民生費 (項) 1. 社会福祉費

単位：千円、△は減

| 目 | 補正前の額   | 補正額    | 計       | 補正額の財源内訳 |     |     |         | 節  |    | 説明<br>◎は歳入                                       |
|---|---------|--------|---------|----------|-----|-----|---------|----|----|--------------------------------------------------|
|   |         |        |         | 特定財源     |     |     | 一般財源    |    |    |                                                  |
|   |         |        |         | 国県支出金    | 地方債 | その他 |         | 区分 | 金額 |                                                  |
|   |         |        |         |          |     |     |         |    |    | 29 介護人材確保対策事業 △2,374<br>委託料 △2,374<br>委託料 △2,374 |
|   |         |        |         |          |     |     |         |    |    |                                                  |
| 計 | 930,991 | △7,528 | 923,463 | 3,039    |     |     | △10,567 |    |    |                                                  |

## (款) 3. 民生費 (項) 2. 児童福祉費

単位：千円、△は減

| 目          | 補正前の額   | 補 正 額                 | 計       | 補 正 額 の 財 源 内 訳 |     |     | 一般財源   | 節               |          | 説 明           |        |
|------------|---------|-----------------------|---------|-----------------|-----|-----|--------|-----------------|----------|---------------|--------|
|            |         |                       |         | 特 定 財 源         |     |     |        | 区分              | 金額       |               |        |
|            |         |                       |         | 国県支出金           | 地方債 | その他 |        |                 |          |               |        |
| 1. 児童福祉総務費 | 396,088 | △169,747              | 226,341 | △162,440        |     |     | △7,307 | 1. 報酬           | △3,491   | 1 児童福祉総務事業    | △2,969 |
|            |         |                       |         |                 |     |     |        |                 |          | 報酬            | △2,393 |
|            |         |                       |         |                 |     |     |        | 3. 職員手当等        | △517     | 非常勤職員報酬       | △225   |
|            |         |                       |         |                 |     |     |        | 4. 共済費          | △250     | 会計年度任用職員報酬    | △2,168 |
|            |         |                       |         |                 |     |     |        | 7. 報償費          | △146     | 職員手当等         | △306   |
|            |         |                       |         |                 |     |     |        | 8. 旅費           | △624     | 会計年度任用職員期末手当  | △306   |
|            |         |                       |         |                 |     |     |        | 10. 需用費         | △685     | 旅費            | △492   |
|            |         |                       |         |                 |     |     |        | 11. 役務費         | △1,806   | 費用弁償          | △352   |
|            |         |                       |         |                 |     |     |        | 12. 委託料         | △4,300   | 普通旅費          | △140   |
|            |         |                       |         |                 |     |     |        | 18. 負担金、補助及び交付金 | △1,150   | 扶助費           | 222    |
|            |         |                       |         |                 |     |     |        |                 |          | 扶助費           | 222    |
|            |         |                       |         |                 |     |     |        | 19. 扶助費         | △156,778 | 2 職員給与等（児童福祉） | △250   |
|            |         |                       |         |                 |     |     |        |                 |          | 共済費           | △250   |
|            |         |                       |         |                 |     |     |        |                 |          | 市町村職員共済組合負担金  | △250   |
|            |         | 4 児童手当交付金事務           | △7,000  |                 |     |     |        |                 |          |               |        |
|            |         | 扶助費                   | △7,000  |                 |     |     |        |                 |          |               |        |
|            |         | 扶助費                   | △7,000  |                 |     |     |        |                 |          |               |        |
|            |         | ◎ 国庫支出金               | △4,802  |                 |     |     |        |                 |          |               |        |
|            |         | 児童手当交付金               | △4,802  |                 |     |     |        |                 |          |               |        |
|            |         | ◎ 県支出金                | △1,092  |                 |     |     |        |                 |          |               |        |
|            |         | 児童手当交付金               | △1,092  |                 |     |     |        |                 |          |               |        |
|            |         | 11 子育て援助活動支援事業（ファミサポ） | △1,982  |                 |     |     |        |                 |          |               |        |

(款) 3. 民生費 (項) 2. 兒童福祉費

単位：千円、△は減

[illegible]

(款) 3. 民生費 (項) 2. 児童福祉費

単位：千円、△は減

| 目         | 補正前の額   | 補正額         | 計       | 補正額の財源内訳 |     |     | 一般財源   | 節               |         | 説明                  |
|-----------|---------|-------------|---------|----------|-----|-----|--------|-----------------|---------|---------------------|
|           |         |             |         | 特定財源     |     |     |        | 区分              | 金額      |                     |
|           |         |             |         | 国庫支出金    | 地方債 | その他 |        |                 |         |                     |
|           |         |             |         |          |     |     |        |                 |         | ◎は歳入                |
|           |         |             |         |          |     |     |        |                 |         | 手数料△990             |
|           |         |             |         |          |     |     |        |                 |         | 委託料△4,300           |
|           |         |             |         |          |     |     |        |                 |         | 委託料△4,300           |
|           |         |             |         |          |     |     |        |                 |         | 扶助費△150,000         |
|           |         |             |         |          |     |     |        |                 |         | 扶助費△150,000         |
|           |         |             |         |          |     |     |        |                 |         | ◎国庫支出金△156,546      |
|           |         |             |         |          |     |     |        |                 |         | 価格高騰緊急支援給付金△156,546 |
| 2. 保育所運営費 | 422,048 | △11,745     | 410,303 | △8,026   |     |     | △3,719 | 1. 報酬           | △459    | 1 公立保育所運営事業△955     |
|           |         |             |         |          |     |     |        | 3. 職員手当等        | △834    | 報酬△459              |
|           |         |             |         |          |     |     |        | 4. 共済費          | △1,600  | 会計年度任用職員報酬△459      |
|           |         |             |         |          |     |     |        | 7. 報償費          | △96     | 職員手当等△484           |
|           |         |             |         |          |     |     |        | 8. 旅費           | △85     | 会計年度任用職員期末手当△484    |
|           |         |             |         |          |     |     |        | 10. 需用費         | △320    | 報償費△96              |
|           |         |             |         |          |     |     |        | 14. 工事請負費       | 489     | 講師謝礼金△96            |
|           |         |             |         |          |     |     |        | 18. 負担金、補助及び交付金 | △16,768 | 旅費△85               |
|           |         |             |         |          |     |     |        | 22. 償還金利子及び割引料  | 7,928   | 費用弁償△105            |
|           |         |             |         |          |     |     |        |                 |         | 会計年度任用職員費用弁償20      |
|           |         | 需用費△320     |         |          |     |     |        |                 |         |                     |
|           |         | 電気使用料△581   |         |          |     |     |        |                 |         |                     |
|           |         | 上下水道使用料△152 |         |          |     |     |        |                 |         |                     |
|           |         | 賄材料費413     |         |          |     |     |        |                 |         |                     |
|           |         | 工事請負費489    |         |          |     |     |        |                 |         |                     |

(款) 3. 民生費 (項) 2. 児童福祉費

単位：千円、△は減

| 目 | 補正前の額    | 補 正 額     | 計        | 補 正 額 の 財 源 内 訳 |     |     |          | 節  |    | 説 明                        |
|---|----------|-----------|----------|-----------------|-----|-----|----------|----|----|----------------------------|
|   |          |           |          | 特 定 財 源         |     |     | 一般財源     |    |    |                            |
|   |          |           |          | 国県支出金           | 地方債 | その他 |          | 区分 | 金額 |                            |
|   |          |           |          |                 |     |     |          |    |    | ◎は歳入                       |
|   |          |           |          |                 |     |     |          |    |    | 工事請負費 489                  |
|   |          |           |          |                 |     |     |          |    |    | 2 職員給与等（保育所） △1, 950       |
|   |          |           |          |                 |     |     |          |    |    | 職員手当等 △350                 |
|   |          |           |          |                 |     |     |          |    |    | 扶養手当 △100                  |
|   |          |           |          |                 |     |     |          |    |    | 住居手当 △250                  |
|   |          |           |          |                 |     |     |          |    |    | 共済費 △1, 600                |
|   |          |           |          |                 |     |     |          |    |    | 市町村職員共済組合負担金 △1, 600       |
|   |          |           |          |                 |     |     |          |    |    | 3 法人保育園支援事業 △8, 840        |
|   |          |           |          |                 |     |     |          |    |    | 負担金、補助及び交付金 △16, 768       |
|   |          |           |          |                 |     |     |          |    |    | 運営費補助金 △10, 081            |
|   |          |           |          |                 |     |     |          |    |    | 保育対策総合支援事業費補助金 △4, 000     |
|   |          |           |          |                 |     |     |          |    |    | 県外保育士誘致支援事業補助金 △1, 168     |
|   |          |           |          |                 |     |     |          |    |    | （補助金） 儀間保育園解体撤去費補助 △1, 519 |
|   |          |           |          |                 |     |     |          |    |    | 償還金利子及び割引料 7, 928          |
|   |          |           |          |                 |     |     |          |    |    | 償還金利子及び割引料 7, 928          |
|   |          |           |          |                 |     |     |          |    |    | ◎ 国庫支出金 △6, 002            |
|   |          |           |          |                 |     |     |          |    |    | 保育所運営負担金 △6, 002           |
|   |          |           |          |                 |     |     |          |    |    | ◎ 県支出金 △2, 024             |
|   |          |           |          |                 |     |     |          |    |    | 保育所運営負担金 △944              |
|   |          |           |          |                 |     |     |          |    |    | 県外保育士誘致支援事業補助金 △1, 080     |
|   |          |           |          |                 |     |     |          |    |    |                            |
| 計 | 818, 136 | △181, 492 | 636, 644 | △170, 466       |     |     | △11, 026 |    |    |                            |

(款) 4. 衛生費 (項) 1. 保健衛生費

単位：千円、△は減

| 目      | 補正前の額   | 補 正 額                | 計       | 補 正 額 の 財 源 内 訳 |     |     |        | 節        |        | 説 明             |      |
|--------|---------|----------------------|---------|-----------------|-----|-----|--------|----------|--------|-----------------|------|
|        |         |                      |         | 特 定 財 源         |     |     | 一般財源   | 区分       | 金額     | ◎は歳入            |      |
|        |         |                      |         | 国県支出金           | 地方債 | その他 |        |          |        |                 |      |
| 2. 予防費 | 129,274 | △14,261              | 115,013 | △13,234         |     |     | △1,027 | 1. 報酬    | △928   | 6 健康プロジェクト推進事業  | △466 |
|        |         |                      |         |                 |     |     |        | 3. 職員手当等 | △552   | 報酬              | △100 |
|        |         |                      |         |                 |     |     |        | 4. 共済費   | △209   | 会計年度任用職員報酬      | △100 |
|        |         |                      |         |                 |     |     |        | 7. 報償費   | △7,930 | 職員手当等           | △366 |
|        |         |                      |         |                 |     |     |        | 8. 旅費    | △1,600 | 会計年度任用職員期末手当    | △366 |
|        |         |                      |         |                 |     |     |        | 11. 役務費  | △142   | 14 歯科保健事業       | △111 |
|        |         |                      |         |                 |     |     |        | 12. 委託料  | △2,900 | 報償費             | △90  |
|        |         |                      |         |                 |     |     |        |          |        | 報償金             | △90  |
|        |         |                      |         |                 |     |     |        |          |        | 旅費              | △21  |
|        |         |                      |         |                 |     |     |        |          |        | 費用弁償            | △21  |
|        |         |                      |         |                 |     |     |        |          |        | 16 緊急風しん抗体検査等事業 | △900 |
|        |         |                      |         |                 |     |     |        |          |        | 委託料             | △900 |
|        |         |                      |         |                 |     |     |        |          |        | 抗体検査等委託料        | △900 |
|        |         |                      |         |                 |     |     |        |          |        | ◎ 国庫支出金         | △450 |
|        |         |                      |         |                 |     |     |        |          |        | 感染症予防事業費等国庫補助金  | △450 |
|        |         | 18 新型コロナウイルスワクチン接種事業 | △9,840  |                 |     |     |        |          |        |                 |      |
|        |         | 報償費                  | △7,840  |                 |     |     |        |          |        |                 |      |
|        |         | 報償金                  | △7,840  |                 |     |     |        |          |        |                 |      |
|        |         | 委託料                  | △2,000  |                 |     |     |        |          |        |                 |      |
|        |         | ワクチン接種委託料            | △2,000  |                 |     |     |        |          |        |                 |      |
|        |         | ◎ 国庫支出金              | △9,840  |                 |     |     |        |          |        |                 |      |

(款) 4. 衛生費 (項) 1. 保健衛生費

単位：千円、△は減

| 目        | 補正前の額  | 補正額    | 計      | 補正額の財源内訳 |     |     |        | 節        |      | 説明<br><br>◎は歳入                      |
|----------|--------|--------|--------|----------|-----|-----|--------|----------|------|-------------------------------------|
|          |        |        |        | 特定財源     |     |     | 一般財源   | 区分       | 金額   |                                     |
|          |        |        |        | 国県支出金    | 地方債 | その他 |        |          |      |                                     |
|          |        |        |        |          |     |     |        |          |      | 新型コロナウイルスワクチン接種事業国庫負担金<br>△9,840    |
|          |        |        |        |          |     |     |        |          |      | 19 新型コロナウイルスワクチン接種体制確保事業<br>△2,944  |
|          |        |        |        |          |     |     |        |          |      | 報酬<br>△828                          |
|          |        |        |        |          |     |     |        |          |      | 会計年度任用職員報酬<br>△828                  |
|          |        |        |        |          |     |     |        |          |      | 職員手当等<br>△186                       |
|          |        |        |        |          |     |     |        |          |      | 会計年度任用職員期末手当<br>△186                |
|          |        |        |        |          |     |     |        |          |      | 共済費<br>△209                         |
|          |        |        |        |          |     |     |        |          |      | 社会保険料等<br>△209                      |
|          |        |        |        |          |     |     |        |          |      | 旅費<br>△1,579                        |
|          |        |        |        |          |     |     |        |          |      | 費用弁償<br>△1,536                      |
|          |        |        |        |          |     |     |        |          |      | 会計年度任用職員費用弁償<br>△43                 |
|          |        |        |        |          |     |     |        |          |      | 役務費<br>△142                         |
|          |        |        |        |          |     |     |        |          |      | 労働災害補償保険料<br>△142                   |
|          |        |        |        |          |     |     |        |          |      | ◎ 国庫支出金<br>△2,944                   |
|          |        |        |        |          |     |     |        |          |      | 新型コロナウイルスワクチン接種体制確保事業費補助金<br>△2,944 |
| 3. 環境衛生費 | 65,546 | △3,853 | 61,693 | △2,729   |     |     | △1,124 | 1. 報酬    | 126  | 1 環境衛生事業<br>△2,903                  |
|          |        |        |        |          |     |     |        | 3. 職員手当等 | 3    | 報酬<br>126                           |
|          |        |        |        |          |     |     |        | 4. 共済費   | △150 | 会計年度任用職員報酬<br>126<br>職員手当等<br>3     |

(款) 4. 衛生費 (項) 1. 保健衛生費

単位：千円、△は減

| 目        | 補正前の額  | 補 正 額 | 計      | 補 正 額 の 財 源 内 訳 |     |     |      | 節        |        | 説 明                                              |
|----------|--------|-------|--------|-----------------|-----|-----|------|----------|--------|--------------------------------------------------|
|          |        |       |        | 特 定 財 源         |     |     | 一般財源 |          |        |                                                  |
|          |        |       |        | 国県支出金           | 地方債 | その他 |      | 区分       | 金額     |                                                  |
|          |        |       |        |                 |     |     |      | 11. 役務費  | △800   | ◎は歳入<br>会計年度任用職員期末手当3                            |
|          |        |       |        |                 |     |     |      | 12. 委託料  | △3,032 | 委託料△3,032<br>沖縄県海岸漂着物地域対策推進委託料△3,032             |
|          |        |       |        |                 |     |     |      |          |        | ◎ 県支出金△2,729<br>沖縄県海岸漂着物地域対策推進事業費補助金△2,729       |
|          |        |       |        |                 |     |     |      |          |        | 2 職員給与等（環境衛生）△150<br>共済費△150<br>市町村職員共済組合負担金△150 |
|          |        |       |        |                 |     |     |      |          |        | 4 犬猫対策事業△800<br>役務費△800<br>海上輸送費△800             |
| 4. 母子衛生費 | 62,156 | △683  | 61,473 | △450            |     |     | △233 | 1. 報酬    | 301    | 1 母子衛生事業△167                                     |
|          |        |       |        |                 |     |     |      | 3. 職員手当等 | 83     | 報償費△167                                          |
|          |        |       |        |                 |     |     |      | 7. 報償費   | △167   | 報償金△167                                          |
|          |        |       |        |                 |     |     |      | 19. 扶助費  | △900   | 4 こども医療費助成事業△900<br>扶助費△900<br>扶助費△900           |
|          |        |       |        |                 |     |     |      |          |        | ◎ 県支出金△450<br>沖縄県こども医療費助成事業補助金△450               |
|          |        |       |        |                 |     |     |      |          |        | 12 子育て世代包括支援センター運営事業384                          |

(款) 4. 衛生費 (項) 1. 保健衛生費

単位：千円、△は減

| 目 | 補正前の額   | 補正額     | 計       | 補正額の財源内訳 |     |     |        | 節  |    | 説明<br><br>◎は歳入                                                      |
|---|---------|---------|---------|----------|-----|-----|--------|----|----|---------------------------------------------------------------------|
|   |         |         |         | 特定財源     |     |     | 一般財源   |    |    |                                                                     |
|   |         |         |         | 国県支出金    | 地方債 | その他 |        | 区分 | 金額 |                                                                     |
|   |         |         |         |          |     |     |        |    |    | 報酬<br>301<br>会計年度任用職員報酬<br>301<br>職員手当等<br>83<br>会計年度任用職員期末手当<br>83 |
|   |         |         |         |          |     |     |        |    |    |                                                                     |
| 計 | 330,048 | △18,797 | 311,251 | △16,413  |     |     | △2,384 |    |    |                                                                     |

(款) 4. 衛生費 (項) 2. 清掃費

単位：千円、△は減

| 目        | 補正前の額  | 補 正 額 | 計      | 補 正 額 の 財 源 内 訳 |     |     |      | 節       |      | 説 明                   |
|----------|--------|-------|--------|-----------------|-----|-----|------|---------|------|-----------------------|
|          |        |       |        | 特 定 財 源         |     |     | 一般財源 |         |      |                       |
|          |        |       |        | 国県支出金           | 地方債 | その他 |      | 区分      | 金額   |                       |
| 1. 塵芥処理費 | 27,398 | △570  | 26,828 |                 |     |     | △570 | 10. 需用費 | △570 | 4    ②は歳入<br>ごみ収集委託事業 |

(款) 6. 農林水産業費 (項) 1. 農業費

単位：千円、△は減

| 目                  | 補正前の額   | 補 正 額                         | 計       | 補 正 額 の 財 源 内 訳 |        |     |         | 節                    |         | 説 明                  |
|--------------------|---------|-------------------------------|---------|-----------------|--------|-----|---------|----------------------|---------|----------------------|
|                    |         |                               |         | 特 定 財 源         |        |     | 一般財源    | 区分                   | 金額      |                      |
|                    |         |                               |         | 国県支出金           | 地方債    | その他 |         |                      |         |                      |
| 1. 農業総務費           | 48,466  | △1,200                        | 47,266  |                 |        |     | △1,200  | 2. 給料                | △400    | 1 職員給与等（農業）△1,200    |
|                    |         |                               |         |                 |        |     |         | 4. 共済費               | △800    | 給料△400               |
|                    |         |                               |         |                 |        |     |         |                      |         | 一般職給△400             |
|                    |         |                               |         |                 |        |     |         |                      |         | 共済費△800              |
|                    |         |                               |         |                 |        |     |         |                      |         | 市町村職員共済組合負担金△800     |
| 2. 農業振興費           | 230,059 | △45,370                       | 184,689 | △20,562         | △5,900 |     | △18,908 | 8. 旅費                | △50     | 1 農業振興事業△2,229       |
|                    |         |                               |         |                 |        |     |         | 10. 需用費              | △184    | 負担金、補助及び交付金△2,229    |
|                    |         |                               |         |                 |        |     |         | 12. 委託料              | 1,175   | （負担金）干ばつ・かん水対策事業△390 |
|                    |         |                               |         |                 |        |     |         | 13. 使用料及び賃借料         | △24     | （補助金）園芸施設共済108       |
|                    |         |                               |         |                 |        |     |         | 14. 工事請負費            | △2,000  | （補助金）堆肥購入675         |
|                    |         |                               |         |                 |        |     |         | 15. 原材料費             | △49     | （補助金）土作り対策促進事業△1,322 |
|                    |         |                               |         |                 |        |     |         | 18. 負担金、補助及び交付金      | △44,238 | （補助金）優良種苗木購入事業△1,300 |
|                    |         |                               |         |                 |        |     |         | 6 さとうきび振興事業△39,079   |         |                      |
|                    |         |                               |         |                 |        |     |         | 委託料△825              |         |                      |
|                    |         |                               |         |                 |        |     |         | 委託料（優良種苗木安定確保事業）△825 |         |                      |
| 負担金、補助及び交付金△38,254 |         |                               |         |                 |        |     |         |                      |         |                      |
|                    |         | （補助金）ハーベスター導入助成（県補助分）△19,523  |         |                 |        |     |         |                      |         |                      |
|                    |         | （補助金）ハーベスター導入助成（町上乗せ分）△14,935 |         |                 |        |     |         |                      |         |                      |
|                    |         | （補助金）さとうきび共済掛金△1,000          |         |                 |        |     |         |                      |         |                      |
|                    |         | （補助金）さとうきび病害虫防除△2,796         |         |                 |        |     |         |                      |         |                      |

## (款) 6. 農林水産業費 (項) 1. 農業費

単位：千円、△は減

| 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     |      | 節  |    | 説 明                        |
|---|-------|-------|---|-----------------|-----|-----|------|----|----|----------------------------|
|   |       |       |   | 特 定 財 源         |     |     | 一般財源 |    |    |                            |
|   |       |       |   | 国県支出金           | 地方債 | その他 |      | 区分 | 金額 |                            |
|   |       |       |   |                 |     |     |      |    |    | ◎は歳入                       |
|   |       |       |   |                 |     |     |      |    |    | ◎ 県支出金 △20,362             |
|   |       |       |   |                 |     |     |      |    |    | さとうきび安定生産確立対策事業補助金 △19,523 |
|   |       |       |   |                 |     |     |      |    |    | さとうきび甘しゅ糖生産見込委託事業 △14      |
|   |       |       |   |                 |     |     |      |    |    | さとうきび優良種苗安定確保事業 △825       |
|   |       |       |   |                 |     |     |      |    |    | ◎ 町債 △5,900                |
|   |       |       |   |                 |     |     |      |    |    | 過疎債ソフト分事業 △5,900           |
|   |       |       |   |                 |     |     |      |    |    | 8 大綱曳き実行委員会運営事業 △737       |
|   |       |       |   |                 |     |     |      |    |    | 旅費 △25                     |
|   |       |       |   |                 |     |     |      |    |    | 普通旅費 △25                   |
|   |       |       |   |                 |     |     |      |    |    | 需用費 △184                   |
|   |       |       |   |                 |     |     |      |    |    | 燃料費 △8                     |
|   |       |       |   |                 |     |     |      |    |    | 食糧費 △36                    |
|   |       |       |   |                 |     |     |      |    |    | 修繕料 △140                   |
|   |       |       |   |                 |     |     |      |    |    | 使用料及び賃借料 △24               |
|   |       |       |   |                 |     |     |      |    |    | 賃借料 △24                    |
|   |       |       |   |                 |     |     |      |    |    | 原材料費 △49                   |
|   |       |       |   |                 |     |     |      |    |    | 原材料費 △49                   |
|   |       |       |   |                 |     |     |      |    |    | 負担金、補助及び交付金 △455           |
|   |       |       |   |                 |     |     |      |    |    | (補助金) 綱引き保存会補助金 △455       |
|   |       |       |   |                 |     |     |      |    |    | 14 荒廃農地利用促進事業 △325         |
|   |       |       |   |                 |     |     |      |    |    | 旅費 △25                     |
|   |       |       |   |                 |     |     |      |    |    | 普通旅費 △25                   |
|   |       |       |   |                 |     |     |      |    |    | 負担金、補助及び交付金 △300           |



## (款) 6. 農林水産業費 (項) 1. 農業費

単位：千円、△は減

| 目       | 補正前の額   | 補 正 額  | 計       | 補 正 額 の 財 源 内 訳 |        |     |       | 節         |         | 説 明          |        |
|---------|---------|--------|---------|-----------------|--------|-----|-------|-----------|---------|--------------|--------|
|         |         |        |         | 特 定 財 源         |        |     | 一般財源  |           |         |              |        |
|         |         |        |         | 国県支出金           | 地方債    | その他 |       | 区分        | 金額      |              |        |
|         |         |        |         |                 |        |     |       |           |         | ◎は歳入         |        |
|         |         |        |         |                 |        |     |       |           |         | 会計年度任用職員報酬   | 131    |
|         |         |        |         |                 |        |     |       |           |         | 職員手当等        | 37     |
|         |         |        |         |                 |        |     |       |           |         | 会計年度任用職員期末手当 | 37     |
|         |         |        |         |                 |        |     |       |           |         | 旅費           | △414   |
|         |         |        |         |                 |        |     |       |           |         | 費用弁償         | △136   |
|         |         |        |         |                 |        |     |       |           |         | 費用弁償（島外出張）   | △278   |
|         |         |        |         |                 |        |     |       |           |         | 需用費          | △20    |
|         |         |        |         |                 |        |     |       |           |         | 燃料費          | △20    |
|         |         |        |         |                 |        |     |       |           |         | 5 農業者年金事務    | △26    |
|         |         |        |         |                 |        |     |       |           |         | 旅費           | △26    |
| 費用弁償    | △8      |        |         |                 |        |     |       |           |         |              |        |
| 普通旅費    | △18     |        |         |                 |        |     |       |           |         |              |        |
| 4. 畜産業費 | 33,544  | 0      | 33,544  |                 | △5,000 |     | 5,000 |           |         | 1 畜産振興事業     |        |
|         |         |        |         |                 |        |     |       |           |         | ◎ 町債         | △5,000 |
|         |         |        |         |                 |        |     |       |           |         | 過疎債ソフト分事業    | △5,000 |
| 5. 農地費  | 563,714 | △8,540 | 555,174 | △18,459         |        |     | 9,919 | 3. 職員手当等  | 20      | 1 農地管理事業     | 10,970 |
|         |         |        |         |                 |        |     |       | 4. 共済費    | △100    | 役務費          | 3,000  |
|         |         |        |         |                 |        |     |       | 11. 役務費   | 3,000   | 手数料          | 3,000  |
|         |         |        |         |                 |        |     |       | 12. 委託料   | 3,970   | 委託料          | 7,970  |
|         |         |        |         |                 |        |     |       | 14. 工事請負費 | △15,430 | 委託料          | 7,970  |
|         |         |        |         |                 |        |     |       |           |         | 2 職員給与等（農地）  | △80    |



## (款) 6. 農林水産業費 (項) 1. 農業費

単位：千円、△は減

| 目                 | 補正前の額  | 補 正 額 | 計      | 補 正 額 の 財 源 内 訳 |     |       |        | 節               |      | 説 明                                                                                                                                                                                                                                  |
|-------------------|--------|-------|--------|-----------------|-----|-------|--------|-----------------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                   |        |       |        | 特 定 財 源         |     |       | 一般財源   |                 |      |                                                                                                                                                                                                                                      |
|                   |        |       |        | 国県支出金           | 地方債 | その他   |        | 区分              | 金額   |                                                                                                                                                                                                                                      |
|                   |        |       |        |                 |     |       |        | 13. 使用料及び賃借料    | △311 | ◎は歳入<br>通信運搬費<br>△20<br>解体手数料<br>△10                                                                                                                                                                                                 |
|                   |        |       |        |                 |     |       |        | 18. 負担金、補助及び交付金 | △19  | 手数料<br>10<br>委託料<br>△100<br>委託料<br>△100<br>負担金、補助及び交付金<br>△10<br>(負担金) イベント保険料<br>△10                                                                                                                                                |
|                   |        |       |        |                 |     |       |        |                 |      | 14 農地中間管理事業<br>△745<br>報酬<br>△50<br>会計年度任用職員報酬<br>△50<br>職員手当等<br>△193<br>会計年度任用職員期末手当<br>△193<br>共済費<br>△51<br>社会保険料等<br>△51<br>旅費<br>△20<br>会計年度任用職員費用弁償<br>△20<br>需用費<br>△120<br>燃料費<br>△120<br>使用料及び賃借料<br>△311<br>車輛賃借料<br>△311 |
| 10. 堆肥センター<br>運営費 | 18,460 | 255   | 18,715 |                 |     | 1,650 | △1,395 | 8. 旅費           | △45  | 1 堆肥センター運営事業<br>255<br>旅費<br>△45<br>普通旅費<br>△45                                                                                                                                                                                      |

(款) 6. 農林水産業費 (項) 1. 農業費

単位：千円、△は減

| 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     |      | 節       |     | 説 明                                   |
|---|-------|-------|---|-----------------|-----|-----|------|---------|-----|---------------------------------------|
|   |       |       |   | 特 定 財 源         |     |     | 一般財源 |         |     |                                       |
|   |       |       |   | 国県支出金           | 地方債 | その他 |      | 区分      | 金額  |                                       |
|   |       |       |   |                 |     |     |      | 10. 需用費 | 300 | ◎は歳入<br>需用費<br>修繕料<br><br>◎ 諸収入<br>雑入 |
|   |       |       |   |                 |     |     |      |         |     | 300<br>300<br><br>1, 650<br>1, 650    |
|   |       |       |   |                 |     |     |      |         |     |                                       |
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|   |       |       |   |                 |     |     |      |         |     |                                       |
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|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
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|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |
|   |       |       |   |                 |     |     |      |         |     |                                       |

## (款) 6. 農林水産業費 (項) 2. 林業費

単位：千円、△は減

| 目             | 補正前の額  | 補 正 額 | 計      | 補 正 額 の 財 源 内 訳 |     |     |      | 節               |      | 説 明           |      |  |  |  |  |  |  |
|---------------|--------|-------|--------|-----------------|-----|-----|------|-----------------|------|---------------|------|--|--|--|--|--|--|
|               |        |       |        | 特 定 財 源         |     |     | 一般財源 | 区分              | 金額   |               |      |  |  |  |  |  |  |
|               |        |       |        | 国県支出金           | 地方債 | その他 |      |                 |      |               |      |  |  |  |  |  |  |
| 2. 林業振興費      | 47,130 | △192  | 46,938 | △1              |     | △65 | △126 | 3. 職員手当等        | 17   | 2 林業振興事業      | △150 |  |  |  |  |  |  |
|               |        |       |        |                 |     |     |      | 8. 旅費           | △259 | 旅費            | △200 |  |  |  |  |  |  |
|               |        |       |        |                 |     |     |      | 10. 需用費         | △77  | 各専門員招聘費用      | △200 |  |  |  |  |  |  |
|               |        |       |        |                 |     |     |      | 18. 負担金、補助及び交付金 | △47  | 需用費           | △77  |  |  |  |  |  |  |
|               |        |       |        |                 |     |     |      |                 |      | 電気使用料         | △77  |  |  |  |  |  |  |
|               |        |       |        |                 |     |     |      | 24. 積立金         | 174  | 負担金、補助及び交付金   | △47  |  |  |  |  |  |  |
|               |        |       |        |                 |     |     |      |                 |      | (負担金) 沖縄県林業協会 | △47  |  |  |  |  |  |  |
|               |        |       |        |                 |     |     |      |                 |      | 積立金           | 174  |  |  |  |  |  |  |
|               |        |       |        |                 |     |     |      |                 |      | 森林環境譲与税積立金    | 174  |  |  |  |  |  |  |
|               |        |       |        |                 |     |     |      | <hr/>           |      |               |      |  |  |  |  |  |  |
|               |        |       |        |                 |     |     |      | 3 緑化推進事業        |      |               | △42  |  |  |  |  |  |  |
|               |        |       |        |                 |     |     |      | 職員手当等           |      |               | 17   |  |  |  |  |  |  |
|               |        |       |        |                 |     |     |      | 会計年度任用職員期末手当    |      |               | 17   |  |  |  |  |  |  |
| 旅費            |        |       | △59    |                 |     |     |      |                 |      |               |      |  |  |  |  |  |  |
| 普通旅費          |        |       | △59    |                 |     |     |      |                 |      |               |      |  |  |  |  |  |  |
| <hr/>         |        |       |        |                 |     |     |      |                 |      |               |      |  |  |  |  |  |  |
| 5 県立自然公園管理事業  |        |       |        |                 |     |     |      |                 |      |               |      |  |  |  |  |  |  |
| <hr/>         |        |       |        |                 |     |     |      |                 |      |               |      |  |  |  |  |  |  |
| ◎ 使用料及び手数料    |        |       |        |                 |     |     |      |                 |      | △65           |      |  |  |  |  |  |  |
| 五枝松売店使用料      |        |       |        |                 |     |     |      |                 |      | △65           |      |  |  |  |  |  |  |
| <hr/>         |        |       |        |                 |     |     |      |                 |      |               |      |  |  |  |  |  |  |
| 6 沖縄型森林環境保全事業 |        |       |        |                 |     |     |      |                 |      |               |      |  |  |  |  |  |  |
| <hr/>         |        |       |        |                 |     |     |      |                 |      |               |      |  |  |  |  |  |  |
| ◎ 県支出金        |        |       |        |                 |     |     |      |                 |      | △1            |      |  |  |  |  |  |  |
| 沖縄型森林環境保全事業   |        |       |        |                 |     |     |      |                 |      | △1            |      |  |  |  |  |  |  |
| 計             | 54,982 | △192  | 54,790 | △1              |     | △65 | △126 |                 |      |               |      |  |  |  |  |  |  |

(款) 6. 農林水産業費 (項) 3. 水産業費

単位：千円、△は減

| 目         | 補正前の額   | 補 正 額   | 計       | 補 正 額 の 財 源 内 訳 |        |      |      | 節                   |         | 説 明                                                       |                                    |
|-----------|---------|---------|---------|-----------------|--------|------|------|---------------------|---------|-----------------------------------------------------------|------------------------------------|
|           |         |         |         | 特 定 財 源         |        |      | 一般財源 |                     |         |                                                           |                                    |
|           |         |         |         | 国県支出金           | 地方債    | その他  |      | 区分                  | 金額      |                                                           |                                    |
| 1. 水産業総務費 | 7,195   | △70     | 7,125   |                 |        |      | △70  | 4. 共済費              | △70     | 2 職員給与等（水産）<br>共済費<br>市町村職員共済組合負担金                        | △70<br>△70<br>△70                  |
| 2. 水産業振興費 | 167,678 | △19,432 | 148,246 | △15,145         | △3,200 | △800 | △287 | 3. 職員手当等            | 10      | 3 水産業振興事業                                                 | △1,100                             |
|           |         |         |         |                 |        |      |      | 12. 委託料             | △352    | 職員手当等                                                     | 10                                 |
|           |         |         |         |                 |        |      |      | 14. 工事請負費           | △17,980 | 会計年度任用職員期末手当                                              | 10                                 |
|           |         |         |         |                 |        |      |      | 18. 負担金、補助<br>及び交付金 | △988    | 負担金、補助及び交付金<br>（負担金）水産多面的機能発揮対策事業                         | △988<br>△168                       |
|           |         |         |         |                 |        |      |      | 24. 積立金             | △122    | （補助金）クルマエビ産地協議会<br>（補助金）美ら海環境基金事業補助金<br>積立金<br>美ら海環境基金積立金 | △20<br>△800<br>△122<br>△122        |
|           |         |         |         |                 |        |      |      |                     |         | ◎ 繰入金<br>美ら海環境基金繰入金                                       | △800<br>△800                       |
|           |         |         |         |                 |        |      |      |                     |         | 9 水産環境整備事業                                                | △18,332                            |
|           |         |         |         |                 |        |      |      |                     |         | 委託料<br>委託料<br>工事請負費<br>工事請負費                              | △352<br>△352<br>△17,980<br>△17,980 |
|           |         |         |         |                 |        |      |      |                     |         | ◎ 国庫支出金<br>水産環境整備事業                                       | △10,905<br>△10,905                 |

## (款) 6. 農林水産業費 (項) 3. 水産業費

単位：千円、△は減

| 目        | 補正前の額  | 補 正 額 | 計      | 補 正 額 の 財 源 内 訳 |     |     |      | 節            |      | 説 明                                                                                |
|----------|--------|-------|--------|-----------------|-----|-----|------|--------------|------|------------------------------------------------------------------------------------|
|          |        |       |        | 特 定 財 源         |     |     | 一般財源 |              |      |                                                                                    |
|          |        |       |        | 国県支出金           | 地方債 | その他 |      | 区分           | 金額   |                                                                                    |
|          |        |       |        |                 |     |     |      |              |      | ◎は歳入                                                                               |
|          |        |       |        |                 |     |     |      |              |      | ◎ 県支出金<br>△4, 240<br>水産環境整備事業<br>△4, 240<br>◎ 町債<br>△3, 200<br>水産環境整備事業<br>△3, 200 |
| 3. 漁港建設費 | 8, 997 | △309  | 8, 688 |                 |     |     | △309 | 12. 委託料      | △212 | 2 漁港建設事業<br>△309                                                                   |
|          |        |       |        |                 |     |     |      | 13. 使用料及び賃借料 | △67  | 委託料<br>△212<br>委託料<br>△212                                                         |
|          |        |       |        |                 |     |     |      | 15. 原材料費     | △30  | 使用料及び賃借料<br>△67<br>車両賃借料<br>△67<br>原材料費<br>△30<br>原材料費<br>△30                      |
|          |        |       |        |                 |     |     |      |              |      |                                                                                    |
|          |        |       |        |                 |     |     |      |              |      |                                                                                    |
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(款) 7. 商工費 (項) 1. 商工費

単位：千円、△は減

| 目            | 補正前の額  | 補 正 額 | 計      | 補 正 額 の 財 源 内 訳 |     |     | 一般財源 | 節                  |      | 説 明          |      |
|--------------|--------|-------|--------|-----------------|-----|-----|------|--------------------|------|--------------|------|
|              |        |       |        | 特 定 財 源         |     |     |      | 区分                 | 金額   |              |      |
|              |        |       |        | 国県支出金           | 地方債 | その他 |      |                    |      |              |      |
| 1. 商工総務費     | 40,834 | △407  | 40,427 |                 |     |     | △407 | 3. 職員手当等           | △397 | 2 職員給与等（商工）  | △407 |
|              |        |       |        |                 |     |     |      | 4. 共済費             | △10  | 職員手当等        | △397 |
|              |        |       |        |                 |     |     |      |                    |      | 通勤手当         | 3    |
|              |        |       |        |                 |     |     |      |                    |      | 時間外勤務手当      | △400 |
|              |        |       |        |                 |     |     |      |                    |      | 共済費          | △10  |
|              |        |       |        |                 |     |     |      |                    |      | 市町村職員共済組合負担金 | △10  |
| 2. 商工費       | 75,657 | △183  | 75,474 |                 |     |     | △183 | 1. 報酬              | 128  | 3 離島フェア支援事業  | △124 |
|              |        |       |        |                 |     |     |      | 3. 職員手当等           | 37   | 旅費           | △99  |
|              |        |       |        |                 |     |     |      |                    |      | 費用弁償         | △63  |
|              |        |       |        |                 |     |     |      | 4. 共済費             | 76   | 普通旅費         | △36  |
|              |        |       |        |                 |     |     |      |                    |      | 8. 旅費        | △99  |
|              |        |       |        |                 |     |     |      | 10. 需用費            | △300 |              |      |
|              |        |       |        |                 |     |     |      |                    |      | 11. 役務費      | △21  |
|              |        |       |        |                 |     |     |      | 18. 負担金、補助及び交付金    | △4   |              |      |
|              |        |       |        |                 |     |     |      |                    |      | 6 久米島紬支援事業   | △300 |
|              |        |       |        |                 |     |     |      | 需用費                | △300 |              |      |
|              |        |       |        |                 |     |     |      | 修繕料                | △300 |              |      |
|              |        |       |        |                 |     |     |      | 9 離島住民等交通コスト負担軽減事業 | 241  |              |      |
|              |        |       |        |                 |     |     |      | 報酬                 | 128  |              |      |
| 会計年度任用職員報酬   | 128    |       |        |                 |     |     |      |                    |      |              |      |
| 職員手当等        | 37     |       |        |                 |     |     |      |                    |      |              |      |
| 会計年度任用職員期末手当 | 37     |       |        |                 |     |     |      |                    |      |              |      |
| 共済費          | 76     |       |        |                 |     |     |      |                    |      |              |      |

(款) 7. 商工費 (項) 1. 商工費

単位：千円、△は減

| 目      | 補正前の額  | 補正額    | 計      | 補正額の財源内訳 |        |     |      | 節               |                          | 説明                              |
|--------|--------|--------|--------|----------|--------|-----|------|-----------------|--------------------------|---------------------------------|
|        |        |        |        | 特定財源     |        |     | 一般財源 |                 |                          |                                 |
|        |        |        |        | 国県支出金    | 地方債    | その他 |      | 区分              | 金額                       |                                 |
|        |        |        |        |          |        |     |      |                 |                          | ◎は歳入                            |
|        |        |        |        |          |        |     |      |                 |                          | 社会保険料等76                        |
| 3. 観光費 | 41,703 | △2,925 | 38,778 |          | △2,700 |     | △225 | 1. 報酬           | 131                      | 6 観光振興事業△32                     |
|        |        |        |        |          |        |     |      | 3. 職員手当等        | 37                       | 報酬131                           |
|        |        |        |        |          |        |     |      | 10. 需用費         | △200                     | 会計年度任用職員報酬131                   |
|        |        |        |        |          |        |     |      | 11. 役務費         | △600                     | 職員手当等37                         |
|        |        |        |        |          |        |     |      | 18. 負担金、補助及び交付金 | △2,293                   | 会計年度任用職員期末手当37                  |
|        |        |        |        |          |        |     |      |                 |                          | 需用費△200                         |
|        |        |        |        |          |        |     |      |                 |                          | 修繕料△200                         |
|        |        |        |        |          |        |     |      |                 |                          | 10 観光振興体制強化事業△1,237             |
|        |        |        |        |          |        |     |      |                 |                          | 役務費△600                         |
|        |        |        |        |          |        |     |      |                 |                          | 通信運搬費△600                       |
|        |        |        |        |          |        |     |      |                 |                          | 負担金、補助及び交付金△637                 |
|        |        |        |        |          |        |     |      |                 |                          | (補助金) 社団法人久米島観光協会（観光対策推進事業）△637 |
|        |        |        |        |          |        |     |      |                 |                          | ◎ 町債△900                        |
|        |        |        |        |          |        |     |      |                 |                          | 過疎債ソフト分事業△900                   |
|        |        |        |        |          |        |     |      |                 | 13 DMO推進協議会運営事業△1,656    |                                 |
|        |        |        |        |          |        |     |      |                 | 負担金、補助及び交付金△1,656        |                                 |
|        |        |        |        |          |        |     |      |                 | (補助金) DMO推進協議会運営補助△1,656 |                                 |
|        |        |        |        |          |        |     |      |                 | ◎ 町債△1,800               |                                 |
|        |        |        |        |          |        |     |      |                 | 過疎債ソフト分事業△1,800          |                                 |

(款) 7. 商工費 (項) 1. 商工費

単位：千円、△は減

| 目             | 補正前の額   | 補 正 額  | 計       | 補 正 額 の 財 源 内 訳 |        |       |      | 節               |         | 説 明                             |    |            |
|---------------|---------|--------|---------|-----------------|--------|-------|------|-----------------|---------|---------------------------------|----|------------|
|               |         |        |         | 特 定 財 源         |        |       | 一般財源 |                 |         |                                 |    |            |
|               |         |        |         | 国県支出金           | 地方債    | その他   |      | 区分              | 金額      |                                 |    |            |
| 4. ウミガメ館管理費   | 30,517  | 486    | 31,003  |                 |        |       | 486  | 1. 報酬           | 351     | 2 ウミガメ館管理運営事業 486               |    |            |
|               |         |        |         |                 |        |       |      | 3. 職員手当等        | 135     | 報酬 351                          |    |            |
|               |         |        |         |                 |        |       |      |                 |         | 会計年度任用職員報酬 351                  |    |            |
|               |         |        |         |                 |        |       |      |                 |         | 職員手当等 135                       |    |            |
|               |         |        |         |                 |        |       |      |                 |         | 会計年度任用職員期末手当 135                |    |            |
| 5. 路線バス運営費    | 62,401  | 2,031  | 64,432  |                 |        | 1,300 | 731  | 10. 需用費         | 1,832   | 2 路線バス運営事業 2,031                |    |            |
|               |         |        |         |                 |        |       |      | 11. 役務費         | 200     | 需用費 1,832                       |    |            |
|               |         |        |         |                 |        |       |      |                 |         | 17. 備品購入費                       | △1 | 電気使用料 △161 |
|               |         |        |         |                 |        |       |      |                 |         |                                 |    | 上下水道使用料 △7 |
|               |         |        |         |                 |        |       |      |                 |         |                                 |    | 修繕料 2,000  |
|               |         |        |         |                 |        |       |      |                 | 役務費 200 |                                 |    |            |
|               |         |        |         |                 |        |       |      |                 |         | 通信運搬費 200                       |    |            |
|               |         |        |         |                 |        |       |      |                 |         | 備品購入費 △1                        |    |            |
|               |         |        |         |                 |        |       |      |                 |         | 備品購入費 △1                        |    |            |
|               |         |        |         |                 |        |       |      |                 |         | ◎ 使用料及び手数料 1,300                |    |            |
|               |         |        |         |                 |        |       |      |                 |         | 路線バス使用料 1,300                   |    |            |
| 10. プロ野球対応事業費 | 15,351  | △500   | 14,851  |                 |        |       | △500 | 18. 負担金、補助及び交付金 | △500    | 2 プロ野球対応事業 △500                 |    |            |
|               |         |        |         |                 |        |       |      |                 |         | 負担金、補助及び交付金 △500                |    |            |
|               |         |        |         |                 |        |       |      |                 |         | (補助金) 東北楽天ゴールデンイーグルス久米島協力会 △500 |    |            |
|               |         |        |         |                 |        |       |      |                 |         |                                 |    |            |
| 計             | 269,519 | △1,498 | 268,021 |                 | △2,700 | 1,300 | △98  |                 |         |                                 |    |            |

(款) 8. 土木費 (項) 1. 土木管理費

単位：千円、△は減

| 目        | 補正前の額  | 補 正 額  | 計      | 補 正 額 の 財 源 内 訳 |     |      |        | 節                    |        | 説 明          |        |
|----------|--------|--------|--------|-----------------|-----|------|--------|----------------------|--------|--------------|--------|
|          |        |        |        | 特 定 財 源         |     |      | 一般財源   |                      |        |              |        |
|          |        |        |        | 国県支出金           | 地方債 | その他  |        | 区分                   | 金額     |              |        |
| 1. 土木総務費 | 40,414 | △4,132 | 36,282 |                 |     | △440 | △3,692 | 1. 報酬                | △28    | 1 職員給与等（土木）  | △1,010 |
|          |        |        |        |                 |     |      |        | 3. 職員手当等             | △704   | 職員手当等        | △350   |
|          |        |        |        |                 |     |      |        | 4. 共済費               | △660   | 期末手当         | △350   |
|          |        |        |        |                 |     |      |        | 15. 原材料費             | △300   | 共済費          | △660   |
|          |        |        |        |                 |     |      |        | 18. 負担金、補助<br>及び交付金  | △2,440 | 市町村職員互助会負担金  | △10    |
|          |        |        |        |                 |     |      |        |                      |        | 市町村職員共済組合負担金 | △650   |
|          |        |        |        |                 |     |      |        | 2 土木総務事業             |        |              | △3,122 |
|          |        |        |        |                 |     |      |        | 報酬                   |        |              | △28    |
|          |        |        |        |                 |     |      |        | 会計年度任用職員報酬           |        |              | △28    |
|          |        |        |        |                 |     |      |        | 職員手当等                |        |              | △354   |
|          |        |        |        |                 |     |      |        | 会計年度任用職員期末手当         |        |              | △354   |
|          |        |        |        |                 |     |      |        | 原材料費                 |        |              | △300   |
|          |        |        |        |                 |     |      |        | 原材料費                 |        |              | △300   |
|          |        |        |        |                 |     |      |        | 負担金、補助及び交付金          |        |              | △2,440 |
|          |        |        |        |                 |     |      |        | （補助金）沖縄らしい風景づくり団体補助金 |        |              | △440   |
|          |        |        |        |                 |     |      |        | （補助金）景観形成助成金（赤瓦）     |        |              | △2,000 |
| ◎ 繰入金    |        |        | △440   |                 |     |      |        |                      |        |              |        |
| ふるさと納税基金 |        |        | △440   |                 |     |      |        |                      |        |              |        |
|          |        |        |        |                 |     |      |        |                      |        |              |        |
| 計        | 40,414 | △4,132 | 36,282 |                 |     | △440 | △3,692 |                      |        |              |        |

(款) 8. 土木費 (項) 2. 道路橋梁費

単位：千円、△は減

| 目          | 補正前の額   | 補 正 額  | 計       | 補 正 額 の 財 源 内 訳 |      |     |        | 節              |        | 説 明            |        |
|------------|---------|--------|---------|-----------------|------|-----|--------|----------------|--------|----------------|--------|
|            |         |        |         | 特 定 財 源         |      |     | 一般財源   |                |        |                |        |
|            |         |        |         | 国県支出金           | 地方債  | その他 |        | 区分             | 金額     |                |        |
| 1. 道路維持費   | 113,207 | △3,753 | 109,454 |                 |      |     | △3,753 | 1. 報酬          | △302   | 2 町道用地購入事業     | △2,187 |
|            |         |        |         |                 |      |     |        | 11. 役務費        | △487   | 役務費            | △487   |
|            |         |        |         |                 |      |     |        | 13. 使用料及び賃借料   | △1,264 | 手数料            | △487   |
|            |         |        |         |                 |      |     |        | 16. 公有財産購入費    | △1,000 | 公有財産購入費        | △1,000 |
|            |         |        |         |                 |      |     |        | 21. 補償補填及び賠償金  | △700   | 補償補填及び賠償金      | △700   |
|            |         |        |         |                 |      |     |        | 3 道路維持管理事業     | △1,264 |                |        |
|            |         |        |         |                 |      |     |        | 使用料及び賃借料       | △1,264 |                |        |
|            |         |        |         |                 |      |     |        | 使用料            | △1,264 |                |        |
|            |         |        |         |                 |      |     |        | 4 県道維持管理事業     | △302   |                |        |
|            |         |        |         |                 |      |     |        | 報酬             | △302   |                |        |
| 会計年度任用職員報酬 | △302    |        |         |                 |      |     |        |                |        |                |        |
| 2. 道路新設改良費 | 141,080 | △2,185 | 138,895 | △1,396          | △700 |     | △89    | 12. 委託料        | △1,435 | 7 橋梁長寿命化修繕計画事業 | △1,045 |
|            |         |        |         |                 |      |     |        | 16. 公有財産購入費    | △750   | 委託料            | △1,045 |
|            |         |        |         |                 |      |     |        | ◎ 国庫支出金        | △836   |                |        |
|            |         |        |         |                 |      |     |        | 防災・安全社会資本整備交付金 | △836   |                |        |
|            |         |        |         |                 |      |     |        | ◎ 町債           | △700   |                |        |
|            |         |        |         |                 |      |     |        | 橋梁長寿命化整備事業     | △700   |                |        |
|            |         |        |         |                 |      |     |        | 15 大原ビーチ線整備事業  | △750   |                |        |
|            |         |        |         |                 |      |     |        | 公有財産購入費        | △750   |                |        |

(款) 8. 土木費 (項) 2. 道路橋梁費

単位：千円、△は減

| 目 | 補正前の額 | 補正額 | 計 | 補正額の財源内訳 |     |     |      | 節  |    | 説明               |
|---|-------|-----|---|----------|-----|-----|------|----|----|------------------|
|   |       |     |   | 特定財源     |     |     | 一般財源 |    |    |                  |
|   |       |     |   | 国県支出金    | 地方債 | その他 |      | 区分 | 金額 |                  |
|   |       |     |   |          |     |     |      |    |    | ◎は歳入             |
|   |       |     |   |          |     |     |      |    |    | 土地購入費△750        |
|   |       |     |   |          |     |     |      |    |    | ◎ 県支出金△560       |
|   |       |     |   |          |     |     |      |    |    | 大原ビーチ線整備事業△560   |
|   |       |     |   |          |     |     |      |    |    | 17 比嘉6号線整備事業△390 |
|   |       |     |   |          |     |     |      |    |    | 委託料△390          |
|   |       |     |   |          |     |     |      |    |    | 委託料△390          |
|   |       |     |   |          |     |     |      |    |    |                  |
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(款) 8. 土木費 (項) 5. 港湾費

単位：千円、△は減

| 目        | 補正前の額 | 補 正 額 | 計     | 補 正 額 の 財 源 内 訳 |     |     |      | 節         |      | 説 明             |      |
|----------|-------|-------|-------|-----------------|-----|-----|------|-----------|------|-----------------|------|
|          |       |       |       | 特 定 財 源         |     |     | 一般財源 |           |      |                 |      |
|          |       |       |       | 国県支出金           | 地方債 | その他 |      | 区分        | 金額   | ◎は歳入            |      |
| 1. 港湾管理費 | 8,257 | △150  | 8,107 |                 |     |     | △150 | 17. 備品購入費 | △150 | 3 兼城港湾ターミナル管理事業 | △150 |
|          |       |       |       |                 |     |     |      |           |      | 備品購入費           | △150 |
|          |       |       |       |                 |     |     |      |           |      | 備品購入費           | △150 |
|          |       |       |       |                 |     |     |      |           |      |                 |      |
|          |       |       |       |                 |     |     |      |           |      |                 |      |
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|          |       |       |       |                 |     |     |      |           |      |                 |      |
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(款) 8. 土木費 (項) 6. 空港費

単位：千円、△は減

| 目            | 補正前の額  | 補 正 額 | 計      | 補 正 額 の 財 源 内 訳 |     |     |      | 節        |      | 説 明          |        |
|--------------|--------|-------|--------|-----------------|-----|-----|------|----------|------|--------------|--------|
|              |        |       |        | 特 定 財 源         |     |     | 一般財源 |          |      |              |        |
|              |        |       |        | 国県支出金           | 地方債 | その他 |      | 区分       | 金額   |              |        |
| 1. 飛行場管理費    | 96,444 | △138  | 96,306 |                 |     |     | △138 | 1. 報酬    | 849  | 2 職員給与等（空港）  | △1,219 |
|              |        |       |        |                 |     |     |      | 2. 給料    | △700 | 給料           | △700   |
|              |        |       |        |                 |     |     |      | 3. 職員手当等 | 113  | 一般職給         | △700   |
|              |        |       |        |                 |     |     |      | 4. 共済費   | △400 | 職員手当等        | △119   |
|              |        |       |        |                 |     |     |      |          |      | 扶養手当         | △69    |
|              |        |       |        |                 |     |     |      |          |      | 期末手当         | △50    |
|              |        |       |        |                 |     |     |      |          |      | 共済費          | △400   |
|              |        |       |        |                 |     |     |      |          |      | 市町村職員共済組合負担金 | △400   |
|              |        |       |        |                 |     |     |      |          |      | 3 空港管理事業     | 1,081  |
|              |        |       |        |                 |     |     |      |          |      |              |        |
| 会計年度任用職員報酬   | 849    |       |        |                 |     |     |      |          |      |              |        |
| 職員手当等        | 232    |       |        |                 |     |     |      |          |      |              |        |
| 会計年度任用職員期末手当 | 232    |       |        |                 |     |     |      |          |      |              |        |
|              |        |       |        |                 |     |     |      |          |      |              |        |
|              |        |       |        |                 |     |     |      |          |      |              |        |
| 計            | 96,444 | △138  | 96,306 |                 |     |     | △138 |          |      |              |        |

(款) 9. 消防費 (項) 1. 消防費

単位：千円、△は減

| 目        | 補正前の額    | 補 正 額      | 計        | 補 正 額 の 財 源 内 訳 |     |     |         | 節               |         | 説 明          |         |  |  |  |  |  |  |
|----------|----------|------------|----------|-----------------|-----|-----|---------|-----------------|---------|--------------|---------|--|--|--|--|--|--|
|          |          |            |          | 特 定 財 源         |     |     | 一般財源    | 区分              | 金額      |              |         |  |  |  |  |  |  |
|          |          |            |          | 国県支出金           | 地方債 | その他 |         |                 |         |              |         |  |  |  |  |  |  |
| 1. 消防総務費 | 240, 804 | △7, 302    | 233, 502 |                 |     |     | △7, 302 | 3. 職員手当等        | △1, 272 | 2 職員給与等（消防）  | △2, 072 |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         | 4. 共済費          | △800    | 職員手当等        | △1, 272 |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         | 8. 旅費           | △100    | 扶養手当         | 21      |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         | 10. 需用費         | △1, 384 | 住居手当         | △650    |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         | 11. 役務費         | 10      | 特殊勤務手当       | △78     |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         | 12. 委託料         | △3, 482 | 時間外勤務手当      | 100     |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         | 18. 負担金、補助及び交付金 | △274    | 夜間勤務手当       | △65     |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         |                 |         | 休日勤務手当       | △600    |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         |                 |         | 共済費          | △800    |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         |                 |         | 市町村職員共済組合負担金 | △800    |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         | -----           |         |              |         |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         |                 |         | 3 消防総務事業     |         |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         |                 |         | 需用費          | △10     |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         |                 |         | 印刷製本費        | △10     |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         |                 |         | 役務費          | 10      |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         |                 |         | 通信運搬費        | 10      |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         | -----           |         |              |         |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         |                 |         | 4 消防職員研修事業   | △190    |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         |                 |         | 旅費           | △100    |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         |                 |         | 研修旅費         | △100    |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         |                 |         | 負担金、補助及び交付金  | △90     |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         |                 |         | （負担金）消防学校研修  | △90     |  |  |  |  |  |  |
|          |          |            |          |                 |     |     |         | -----           |         |              |         |  |  |  |  |  |  |
|          |          | 5 消防庁舎管理事業 | △4, 586  |                 |     |     |         |                 |         |              |         |  |  |  |  |  |  |
|          |          | 需用費        | △1, 104  |                 |     |     |         |                 |         |              |         |  |  |  |  |  |  |
|          |          | 燃料費        | △28      |                 |     |     |         |                 |         |              |         |  |  |  |  |  |  |

## (款) 9. 消防費 (項) 1. 消防費

単位：千円、△は減

| 目        | 補正前の額  | 補 正 額 | 計      | 補 正 額 の 財 源 内 訳 |     |     |      | 節         |      | 説 明                        |
|----------|--------|-------|--------|-----------------|-----|-----|------|-----------|------|----------------------------|
|          |        |       |        | 特 定 財 源         |     |     | 一般財源 |           |      |                            |
|          |        |       |        | 国県支出金           | 地方債 | その他 |      | 区分        | 金額   |                            |
|          |        |       |        |                 |     |     |      |           |      | ◎は歳入                       |
|          |        |       |        |                 |     |     |      |           |      | 電気使用料△950                  |
|          |        |       |        |                 |     |     |      |           |      | 上下水道使用料△41                 |
|          |        |       |        |                 |     |     |      |           |      | ガス使用料△85                   |
|          |        |       |        |                 |     |     |      |           |      | 委託料△3,482                  |
|          |        |       |        |                 |     |     |      |           |      | 貯水槽清掃作業委託料△61              |
|          |        |       |        |                 |     |     |      |           |      | 消防本部庁舎改修長寿命化基本計画△3,421     |
|          |        |       |        |                 |     |     |      |           |      | 7 沖縄県消防通信指令センター運営事業△454    |
|          |        |       |        |                 |     |     |      |           |      | 需用費△270                    |
|          |        |       |        |                 |     |     |      |           |      | 消耗品費△35                    |
|          |        |       |        |                 |     |     |      |           |      | 光熱水費△235                   |
|          |        |       |        |                 |     |     |      |           |      | 負担金、補助及び交付金△184            |
|          |        |       |        |                 |     |     |      |           |      | (負担金) 沖縄県消防通信指令施設運営協議会△184 |
| 2. 常備消防費 | 19,941 | △419  | 19,522 |                 |     |     | △419 | 8. 旅費     | △338 | 2 火災予防体制強化事業1              |
|          |        |       |        |                 |     |     |      | 10. 需用費   | △7   | 旅費△38                      |
|          |        |       |        |                 |     |     |      | 11. 役務費   | △235 | 普通旅費△38                    |
|          |        |       |        |                 |     |     |      | 17. 備品購入費 | 161  | 需用費△7                      |
|          |        |       |        |                 |     |     |      |           |      | 消耗品費△7                     |
|          |        |       |        |                 |     |     |      |           |      | 役務費△15                     |
|          |        |       |        |                 |     |     |      |           |      | イベント保険料△15                 |
|          |        |       |        |                 |     |     |      |           |      | 備品購入費61                    |
|          |        |       |        |                 |     |     |      |           |      | 備品購入費61                    |
|          |        |       |        |                 |     |     |      |           |      | 3 火災・救急救助体制強化事業△380        |

(款) 9. 消防費 (項) 1. 消防費

単位：千円、△は減

| 目        | 補正前の額    | 補 正 額   | 計        | 補 正 額 の 財 源 内 訳 |     |     |         | 節        |     | 説 明                  |
|----------|----------|---------|----------|-----------------|-----|-----|---------|----------|-----|----------------------|
|          |          |         |          | 特 定 財 源         |     |     | 一般財源    |          |     |                      |
|          |          |         |          | 国県支出金           | 地方債 | その他 |         | 区分       | 金額  |                      |
|          |          |         |          |                 |     |     |         |          |     | ◎は歳入                 |
|          |          |         |          |                 |     |     |         |          |     | 旅費△260               |
|          |          |         |          |                 |     |     |         |          |     | 普通旅費△260             |
|          |          |         |          |                 |     |     |         |          |     | 役務費△220              |
|          |          |         |          |                 |     |     |         |          |     | 手数料△220              |
|          |          |         |          |                 |     |     |         |          |     | 備品購入費100             |
|          |          |         |          |                 |     |     |         |          |     | 備品購入費100             |
|          |          |         |          |                 |     |     |         |          |     | 5 久米島町女性消防クラブ運営事業△40 |
|          |          |         |          |                 |     |     |         |          |     | 旅費△40                |
|          |          |         |          |                 |     |     |         |          |     | 費用弁償△40              |
| 5. 空港消防費 | 34, 869  | 218     | 35, 087  |                 |     |     | 218     | 1. 報酬    | 142 | 3 空港消防管理事業218        |
|          |          |         |          |                 |     |     |         | 3. 職員手当等 | 76  | 報酬142                |
|          |          |         |          |                 |     |     |         |          |     | 会計年度任用職員報酬142        |
|          |          |         |          |                 |     |     |         |          |     | 職員手当等76              |
|          |          |         |          |                 |     |     |         |          |     | 会計年度任用職員期末手当76       |
|          |          |         |          |                 |     |     |         |          |     |                      |
|          |          |         |          |                 |     |     |         |          |     |                      |
| 計        | 301, 467 | △7, 503 | 293, 964 |                 |     |     | △7, 503 |          |     |                      |

(款) 10. 教育費 (項) 1. 教育総務費

単位：千円、△は減

| 目       | 補正前の額    | 補 正 額   | 計        | 補 正 額 の 財 源 内 訳 |     |     |         | 節               |         | 説 明                    |         |
|---------|----------|---------|----------|-----------------|-----|-----|---------|-----------------|---------|------------------------|---------|
|         |          |         |          | 特 定 財 源         |     |     | 一般財源    |                 |         |                        |         |
|         |          |         |          | 国県支出金           | 地方債 | その他 |         | 区分              | 金額      | ◎は歳入                   |         |
| 2. 事務局費 | 218, 999 | △7, 497 | 211, 502 | △676            |     | △20 | △6, 801 | 1. 報酬           | △610    | 2 職員給与等（教育）            | △2, 990 |
|         |          |         |          |                 |     |     |         | 2. 給料           | △1, 100 | 給料                     | △1, 100 |
|         |          |         |          |                 |     |     |         | 3. 職員手当等        | △818    | 一般職給                   | △1, 100 |
|         |          |         |          |                 |     |     |         | 4. 共済費          | △1, 020 | 職員手当等                  | △810    |
|         |          |         |          |                 |     |     |         | 7. 報償費          | △44     | 扶養手当                   | △80     |
|         |          |         |          |                 |     |     |         | 8. 旅費           | △1, 766 | 住居手当                   | △180    |
|         |          |         |          |                 |     |     |         | 10. 需用費         | △225    | 期末手当                   | △550    |
|         |          |         |          |                 |     |     |         | 11. 役務費         | △112    | 共済費                    | △1, 080 |
|         |          |         |          |                 |     |     |         | 12. 委託料         | △118    | 市町村職員互助会負担金            | △10     |
|         |          |         |          |                 |     |     |         | 13. 使用料及び賃借料    | △2, 788 | 地方公務員災害補償基金負担金         | △70     |
|         |          |         |          |                 |     |     |         |                 |         | 市町村職員共済組合負担金           | △1, 000 |
|         |          |         |          |                 |     |     |         | 18. 負担金、補助及び交付金 | △43     | 3 事務局運営事業              | 145     |
|         |          |         |          |                 |     |     |         |                 |         | 旅費                     | 145     |
|         |          |         |          |                 |     |     |         | 24. 積立金         | 1, 147  | 普通旅費                   | 145     |
|         |          |         |          |                 |     |     |         |                 |         | 7 地域教育資源活用実践事業         | △300    |
|         |          |         |          |                 |     |     |         |                 |         | 使用料及び賃借料               | △300    |
|         |          |         |          |                 |     |     |         |                 |         | 車両賃借料                  | △300    |
|         |          |         |          |                 |     |     |         |                 |         | 13 スクールカウンセラー配置事業      | △100    |
|         |          |         |          |                 |     |     |         |                 |         | 報酬                     | △100    |
|         |          |         |          |                 |     |     |         |                 |         | 非常勤職員報酬                | △100    |
|         |          |         |          |                 |     |     |         |                 |         | 14 教育支援委員会事業（心理学判定員含む） | 80      |
|         |          |         |          |                 |     |     |         |                 |         | 報酬                     | 100     |
|         |          |         |          |                 |     |     |         |                 |         | 非常勤職員報酬                | 100     |



(款) 10. 教育費 (項) 1. 教育総務費

単位：千円、△は減

| 目 | 補正前の額 | 補正額 | 計 | 補正額の財源内訳 |     |     |      | 節  |    | 説明              |      |
|---|-------|-----|---|----------|-----|-----|------|----|----|-----------------|------|
|   |       |     |   | 特定財源     |     |     | 一般財源 |    |    |                 |      |
|   |       |     |   | 国県支出金    | 地方債 | その他 |      | 区分 | 金額 |                 |      |
|   |       |     |   |          |     |     |      |    |    | ◎は歳入            |      |
|   |       |     |   |          |     |     |      |    |    | 燃料費             | △15  |
|   |       |     |   |          |     |     |      |    |    | 食糧費             | △208 |
|   |       |     |   |          |     |     |      |    |    | 印刷製本費           | △30  |
|   |       |     |   |          |     |     |      |    |    | 役務費             | △142 |
|   |       |     |   |          |     |     |      |    |    | 通信運搬費           | △20  |
|   |       |     |   |          |     |     |      |    |    | 手数料             | △122 |
|   |       |     |   |          |     |     |      |    |    | 使用料及び賃借料        | △128 |
|   |       |     |   |          |     |     |      |    |    | 使用料             | △128 |
|   |       |     |   |          |     |     |      |    |    | 負担金、補助及び交付金     | △30  |
|   |       |     |   |          |     |     |      |    |    | (負担金) 団体保険料     | △30  |
|   |       |     |   |          |     |     |      |    |    | 30 中学校学習支援員配置事業 | △805 |
|   |       |     |   |          |     |     |      |    |    | 報酬              | △30  |
|   |       |     |   |          |     |     |      |    |    | 会計年度任用職員報酬      | △30  |
|   |       |     |   |          |     |     |      |    |    | 職員手当等           | 7    |
|   |       |     |   |          |     |     |      |    |    | 会計年度任用職員期末手当    | 7    |
|   |       |     |   |          |     |     |      |    |    | 共済費             | 30   |
|   |       |     |   |          |     |     |      |    |    | 社会保険料           | 30   |
|   |       |     |   |          |     |     |      |    |    | 報償費             | △44  |
|   |       |     |   |          |     |     |      |    |    | 報償金             | △44  |
|   |       |     |   |          |     |     |      |    |    | 旅費              | △340 |
|   |       |     |   |          |     |     |      |    |    | 費用弁償            | △316 |
|   |       |     |   |          |     |     |      |    |    | 会計年度任用職員費用弁償    | △24  |
|   |       |     |   |          |     |     |      |    |    | 需用費             | 40   |

(款) 10. 教育費 (項) 1. 教育総務費

単位：千円、△は減

[illegible]

## (款) 10. 教育費 (項) 1. 教育総務費

単位：千円、△は減

| 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     |      | 節  |    | 説 明           |      |
|---|-------|-------|---|-----------------|-----|-----|------|----|----|---------------|------|
|   |       |       |   | 特 定 財 源         |     |     | 一般財源 |    |    |               |      |
|   |       |       |   | 国県支出金           | 地方債 | その他 |      | 区分 | 金額 |               |      |
|   |       |       |   |                 |     |     |      |    |    | ◎は歳入          |      |
|   |       |       |   |                 |     |     |      |    |    | 普通旅費          | △82  |
|   |       |       |   |                 |     |     |      |    |    | 需用費           | 16   |
|   |       |       |   |                 |     |     |      |    |    | 消耗品費          | 50   |
|   |       |       |   |                 |     |     |      |    |    | 燃料費           | △34  |
|   |       |       |   |                 |     |     |      |    |    | 役務費           | 20   |
|   |       |       |   |                 |     |     |      |    |    | 通信運搬費         | 20   |
|   |       |       |   |                 |     |     |      |    |    | ◎ 国庫支出金       | △676 |
|   |       |       |   |                 |     |     |      |    |    | 沖縄子供の貧困緊急対策事業 | △676 |
|   |       |       |   |                 |     |     |      |    |    |               |      |
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(款) 10. 教育費 (項) 2. 小学校費

単位：千円、△は減

| 目             | 補正前の額    | 補 正 額    | 計        | 補 正 額 の 財 源 内 訳 |          |     |        | 節                 |          | 説 明          |     |  |  |  |
|---------------|----------|----------|----------|-----------------|----------|-----|--------|-------------------|----------|--------------|-----|--|--|--|
|               |          |          |          | 特 定 財 源         |          |     | 一般財源   | 区分                | 金額       |              |     |  |  |  |
|               |          |          |          | 国県支出金           | 地方債      | その他 |        |                   |          |              |     |  |  |  |
| 1. 学校管理費      | 204, 441 | △10, 479 | 193, 962 | 275             | △14, 000 |     | 3, 246 | 1. 報酬             | 98       | 1 職員給与等（小学校） | △45 |  |  |  |
|               |          |          |          |                 |          |     |        | 3. 職員手当等          | △7       | 職員手当等        | △25 |  |  |  |
|               |          |          |          |                 |          |     |        | 4. 共済費            | △20      | 扶養手当         | △25 |  |  |  |
|               |          |          |          |                 |          |     |        | 14. 工事請負費         | △10, 000 | 共済費          | △20 |  |  |  |
|               |          |          |          |                 |          |     |        | 19. 扶助費           | △550     | 公立学校共済組合負担金  | △20 |  |  |  |
|               |          |          |          |                 |          |     |        | -----             |          |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | 2 小学校運営事業         | 116      |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | 報酬                | 98       |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | 会計年度任用職員報酬        | 98       |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | 職員手当等             | 18       |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | 会計年度任用職員期末手当      | 18       |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | -----             |          |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | 4 小学校特別支援教育就学奨励事業 |          |              |     |  |  |  |
|               |          |          |          |                 |          |     |        |                   |          |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | ◎ 国庫支出金           | 434      |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | 特別支援教育就学奨励費補助金    | 434      |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | -----             |          |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | 6 小学校準要保護児童生徒支援事業 | △550     |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | 扶助費               | △550     |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | 学用品費              | △220     |              |     |  |  |  |
|               |          |          |          |                 |          |     |        | 学校給食費             | △800     |              |     |  |  |  |
| 新入学児童学用品費     | 470      |          |          |                 |          |     |        |                   |          |              |     |  |  |  |
|               |          |          |          |                 |          |     |        |                   |          |              |     |  |  |  |
| ◎ 県支出金        | △1, 159  |          |          |                 |          |     |        |                   |          |              |     |  |  |  |
| 子どもの貧困対策推進交付金 | △1, 159  |          |          |                 |          |     |        |                   |          |              |     |  |  |  |
| -----         |          |          |          |                 |          |     |        |                   |          |              |     |  |  |  |
| 16 学校施設耐震化事業  | △10, 000 |          |          |                 |          |     |        |                   |          |              |     |  |  |  |

(款) 10. 教育費 (項) 2. 小学校費

単位：千円、△は減

| 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     |      | 節  |    | 説 明              |
|---|-------|-------|---|-----------------|-----|-----|------|----|----|------------------|
|   |       |       |   | 特 定 財 源         |     |     | 一般財源 |    |    |                  |
|   |       |       |   | 国県支出金           | 地方債 | その他 |      | 区分 | 金額 |                  |
|   |       |       |   |                 |     |     |      |    |    | ◎は歳入             |
|   |       |       |   |                 |     |     |      |    |    | 工事請負費△10,000     |
|   |       |       |   |                 |     |     |      |    |    | 工事請負費△10,000     |
|   |       |       |   |                 |     |     |      |    |    | ◎ 国庫支出金1,000     |
|   |       |       |   |                 |     |     |      |    |    | 学校施設環境改善交付金1,000 |
|   |       |       |   |                 |     |     |      |    |    | ◎ 町債△14,000      |
|   |       |       |   |                 |     |     |      |    |    | 学校施設耐震化事業△14,000 |
|   |       |       |   |                 |     |     |      |    |    |                  |
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(款) 10. 教育費 (項) 3. 中学校費

単位：千円、△は減

| 目        | 補正前の額   | 補 正 額             | 計       | 補 正 額 の 財 源 内 訳 |     |     | 一般財源    | 節        |         | 説 明               |         |
|----------|---------|-------------------|---------|-----------------|-----|-----|---------|----------|---------|-------------------|---------|
|          |         |                   |         | 特 定 財 源         |     |     |         | 区分       | 金額      |                   |         |
|          |         |                   |         | 国県支出金           | 地方債 | その他 |         |          |         |                   |         |
| 1. 学校管理費 | 47, 659 | △3, 318           | 44, 341 | 103             |     |     | △3, 421 | 2. 給料    | △1, 200 | 1 職員給与等（中学校）      | △2, 118 |
|          |         |                   |         |                 |     |     |         | 3. 職員手当等 | △550    | 給料                | △1, 200 |
|          |         |                   |         |                 |     |     |         | 4. 共済費   | △368    | 一般職給              | △1, 200 |
|          |         |                   |         |                 |     |     |         | 12. 委託料  | △500    | 職員手当等             | △550    |
|          |         |                   |         |                 |     |     |         | 19. 扶助費  | △700    | 期末手当              | △550    |
|          |         |                   |         |                 |     |     |         |          |         | 共済費               | △368    |
|          |         |                   |         |                 |     |     |         |          |         | 市町村職員共済組合負担金      | △368    |
|          |         |                   |         |                 |     |     |         |          |         | 2 中学校運営事業         | △500    |
|          |         |                   |         |                 |     |     |         |          |         | 委託料               | △500    |
|          |         |                   |         |                 |     |     |         |          |         | 通学バス              | △500    |
|          |         |                   |         |                 |     |     |         |          |         | 4 中学校準要保護児童生徒支援事業 | △700    |
|          |         |                   |         |                 |     |     |         |          |         | 扶助費               | △700    |
|          |         |                   |         |                 |     |     |         |          |         | 学用品費              | △400    |
|          |         |                   |         |                 |     |     |         |          |         | 学校給食費             | △1, 000 |
|          |         |                   |         |                 |     |     |         |          |         | 新入学生徒学用品費         | 700     |
|          |         | 6 中学校特別支援教育就学奨励事業 |         |                 |     |     |         |          |         |                   |         |
|          |         | ◎ 国庫支出金           | 103     |                 |     |     |         |          |         |                   |         |
|          |         | 特別支援教育就学奨励費補助金    | 103     |                 |     |     |         |          |         |                   |         |
|          |         |                   |         |                 |     |     |         |          |         |                   |         |
| 計        | 49, 426 | △3, 318           | 46, 108 | 103             |     |     | △3, 421 |          |         |                   |         |

(款) 10. 教育費 (項) 4. 幼稚園費

単位：千円、△は減

| 目         | 補正前の額  | 補 正 額  | 計      | 補 正 額 の 財 源 内 訳 |     |     |        | 節         |        | 説 明          |        |
|-----------|--------|--------|--------|-----------------|-----|-----|--------|-----------|--------|--------------|--------|
|           |        |        |        | 特 定 財 源         |     |     | 一般財源   |           |        |              |        |
|           |        |        |        | 国県支出金           | 地方債 | その他 |        | 区分        | 金額     | ◎は歳入         |        |
| 1. 幼稚園総務費 | 64,872 | △5,242 | 59,630 |                 |     |     | △5,242 | 1. 報酬     | △1,210 | 1 職員給与等（幼稚園） | △2,790 |
|           |        |        |        |                 |     |     |        | 2. 給料     | △1,100 | 給料           | △1,100 |
|           |        |        |        |                 |     |     |        | 3. 職員手当等  | △622   | 一般職給         | △1,100 |
|           |        |        |        |                 |     |     |        | 4. 共済費    | △1,510 | 職員手当等        | △180   |
|           |        |        |        |                 |     |     |        | 12. 委託料   | △1,382 | 扶養手当         | △180   |
|           |        |        |        |                 |     |     |        | 17. 備品購入費 | 582    | 住居手当         | △230   |
|           |        |        |        |                 |     |     |        |           |        | 時間外勤務手当      | 400    |
|           |        |        |        |                 |     |     |        |           |        | 期末手当         | △170   |
|           |        |        |        |                 |     |     |        |           |        | 共済費          | △1,510 |
|           |        |        |        |                 |     |     |        |           |        | 市町村職員互助会負担金  | △10    |
|           |        |        |        |                 |     |     |        |           |        | 公立学校共済組合負担金  | △1,500 |
|           |        |        |        |                 |     |     |        |           |        | 2 幼稚園管理運営事業  | △1,950 |
|           |        |        |        |                 |     |     |        |           |        | 報酬           | △950   |
|           |        |        |        |                 |     |     |        |           |        | 会計年度任用職員報酬   | △950   |
|           |        |        |        |                 |     |     |        |           |        | 職員手当等        | △200   |
|           |        |        |        |                 |     |     |        |           |        | 会計年度任用職員期末手当 | △200   |
|           |        |        |        |                 |     |     |        |           |        | 委託料          | △1,382 |
|           |        |        |        |                 |     |     |        |           |        | 委託料          | △1,382 |
|           |        |        |        |                 |     |     |        |           |        | 備品購入費        | 582    |
|           |        |        |        |                 |     |     |        |           |        | 備品購入費        | 582    |
|           |        |        |        |                 |     |     |        |           |        | 4 預かり保育運営事業  | △502   |
|           |        |        |        |                 |     |     |        |           |        | 報酬           | △260   |
|           |        |        |        |                 |     |     |        |           |        | 会計年度任用職員報酬   | △260   |



(款) 10. 教育費 (項) 5. 社会教育費

単位：千円、△は減

| 目          | 補正前の額  | 補 正 額 | 計      | 補 正 額 の 財 源 内 訳 |     |     |      | 節               |      | 説 明          |      |
|------------|--------|-------|--------|-----------------|-----|-----|------|-----------------|------|--------------|------|
|            |        |       |        | 特 定 財 源         |     |     | 一般財源 |                 |      |              |      |
|            |        |       |        | 国県支出金           | 地方債 | その他 |      | 区分              | 金額   |              |      |
| 1. 社会教育総務費 | 31,557 | △495  | 31,062 |                 |     |     | △495 | 1. 報酬           | 553  | 1 社会教育運営事業   | 381  |
|            |        |       |        |                 |     |     |      |                 |      | 報酬           | 348  |
|            |        |       |        |                 |     |     |      | 3. 職員手当等        | 91   | 会計年度任用職員報酬   | 348  |
|            |        |       |        |                 |     |     |      | 7. 報償費          | △466 | 職員手当等        | 33   |
|            |        |       |        |                 |     |     |      | 8. 旅費           | 20   | 会計年度任用職員期末手当 | 33   |
|            |        |       |        |                 |     |     |      | 10. 需用費         | △255 | 8 町立図書館運営事業  | △876 |
|            |        |       |        |                 |     |     |      | 11. 役務費         | 117  | 報酬           | 205  |
|            |        |       |        |                 |     |     |      | 14. 工事請負費       | △558 | 非常勤職員報酬      | △25  |
|            |        |       |        |                 |     |     |      | 18. 負担金、補助及び交付金 | 3    | 会計年度任用職員報酬   | 230  |
|            |        |       |        |                 |     |     |      |                 |      | 職員手当等        | 58   |
|            |        |       |        |                 |     |     |      |                 |      | 会計年度任用職員期末手当 | 58   |
|            |        |       |        |                 |     |     |      |                 |      | 報償費          | △466 |
|            |        |       |        |                 |     |     |      |                 |      | 報償金          | △466 |
|            |        |       |        |                 |     |     |      |                 |      | 旅費           | 20   |
|            |        |       |        |                 |     |     |      |                 |      | 費用弁償         | 20   |
|            |        |       |        |                 |     |     |      |                 |      | 需用費          | △255 |
|            |        |       |        |                 |     |     |      |                 |      | 食糧費          | △2   |
|            |        |       |        |                 |     |     |      |                 |      | 印刷製本費        | △303 |
|            |        | 修繕料   | 50     |                 |     |     |      |                 |      |              |      |
|            |        | 役務費   | 117    |                 |     |     |      |                 |      |              |      |
|            |        | 通信運搬費 | 10     |                 |     |     |      |                 |      |              |      |
|            |        | 手数料   | 107    |                 |     |     |      |                 |      |              |      |
|            |        | 工事請負費 | △558   |                 |     |     |      |                 |      |              |      |

(款) 10. 教育費 (項) 5. 社会教育費

単位：千円、△は減

| 目         | 補正前の額   | 補 正 額 | 計       | 補 正 額 の 財 源 内 訳 |     |     | 一般財源 | 節         |      | 説 明                 |
|-----------|---------|-------|---------|-----------------|-----|-----|------|-----------|------|---------------------|
|           |         |       |         | 特 定 財 源         |     |     |      | 区分        | 金額   |                     |
|           |         |       |         | 国県支出金           | 地方債 | その他 |      |           |      |                     |
|           |         |       |         |                 |     |     |      |           |      | ◎は歳入                |
|           |         |       |         |                 |     |     |      |           |      | 工事請負費△558           |
|           |         |       |         |                 |     |     |      |           |      | 負担金、補助及び交付金3        |
|           |         |       |         |                 |     |     |      |           |      | 負担金3                |
| 2. 文化財保護費 | 21, 303 | △561  | 20, 742 | △394            |     |     | △167 | 1. 報酬     | 192  | 1 文化財管理事業△93        |
|           |         |       |         |                 |     |     |      | 3. 職員手当等  | 57   | 報酬192               |
|           |         |       |         |                 |     |     |      | 10. 需用費   | △342 | 会計年度任用職員報酬192       |
|           |         |       |         |                 |     |     |      | 12. 委託料   | △429 | 職員手当等57             |
|           |         |       |         |                 |     |     |      | 14. 工事請負費 | △39  | 会計年度任用職員期末手当57      |
|           |         |       |         |                 |     |     |      |           |      | 需用費△342             |
|           |         |       |         |                 |     |     |      |           |      | 消耗品費△342            |
|           |         |       |         |                 |     |     |      |           |      | 2 具志川城跡保存修理事業△155   |
|           |         |       |         |                 |     |     |      |           |      | 委託料△132             |
|           |         |       |         |                 |     |     |      |           |      | 保存修理設計業務委託料△132     |
|           |         |       |         |                 |     |     |      |           |      | 工事請負費△23            |
|           |         |       |         |                 |     |     |      |           |      | 工事請負費△23            |
|           |         |       |         |                 |     |     |      |           |      | ◎ 国庫支出金△124         |
|           |         |       |         |                 |     |     |      |           |      | 具志川城跡保存修理事業費補助金△124 |
|           |         |       |         |                 |     |     |      |           |      | ◎ 県支出金△4            |
|           |         |       |         |                 |     |     |      |           |      | 具志川城跡保存修理事業費補助金△4   |
|           |         |       |         |                 |     |     |      |           |      | 11 宇江城城跡保存修理事業△313  |
|           |         |       |         |                 |     |     |      |           |      | 委託料△297             |
|           |         |       |         |                 |     |     |      |           |      | 保存修理設計業務委託料△297     |

(款) 10. 教育費 (項) 5. 社会教育費

単位：千円、△は減

| 目        | 補正前の額  | 補 正 額  | 計      | 補 正 額 の 財 源 内 訳 |     |        |        | 節               |        | 説 明                  |
|----------|--------|--------|--------|-----------------|-----|--------|--------|-----------------|--------|----------------------|
|          |        |        |        | 特 定 財 源         |     |        | 一般財源   |                 |        |                      |
|          |        |        |        | 国県支出金           | 地方債 | その他    |        | 区分              | 金額     |                      |
|          |        |        |        |                 |     |        |        |                 |        | ◎は歳入                 |
|          |        |        |        |                 |     |        |        |                 |        | 工事請負費△16             |
|          |        |        |        |                 |     |        |        |                 |        | 工事請負費△16             |
|          |        |        |        |                 |     |        |        |                 |        | ◎ 国庫支出金△266          |
|          |        |        |        |                 |     |        |        |                 |        | 宇江城城跡保存修理事業費補助金△266  |
| 3. 文化振興費 | 4,209  | △1,000 | 3,209  |                 |     | △1,000 |        | 18. 負担金、補助及び交付金 | △1,000 | 4 ふるさと伝統文化継承事業△1,000 |
|          |        |        |        |                 |     |        |        |                 |        | 負担金、補助及び交付金△1,000    |
|          |        |        |        |                 |     |        |        |                 |        | 補助金△1,000            |
|          |        |        |        |                 |     |        |        |                 |        | ◎ 繰入金△1,000          |
|          |        |        |        |                 |     |        |        |                 |        | ふるさと納税基金△1,000       |
| 4. 博物館費  | 55,864 | △1,962 | 53,902 |                 |     | 200    | △2,162 | 1. 報酬           | △23    | 2 職員給与等（博物館）△1,430   |
|          |        |        |        |                 |     |        |        | 2. 給料           | △400   | 給料△400               |
|          |        |        |        |                 |     |        |        | 3. 職員手当等        | △439   | 一般職給△400             |
|          |        |        |        |                 |     |        |        | 4. 共済費          | △550   | 職員手当等△480            |
|          |        |        |        |                 |     |        |        | 10. 需用費         | △550   | 扶養手当△310             |
|          |        |        |        |                 |     |        |        |                 |        | 期末手当△170             |
|          |        |        |        |                 |     |        |        |                 |        | 共済費△550              |
|          |        |        |        |                 |     |        |        |                 |        | 市町村職員共済組合負担金△550     |
|          |        |        |        |                 |     |        |        |                 |        | 3 博物館運営事業△560        |
|          |        |        |        |                 |     |        |        |                 |        | 報酬△40                |
|          |        |        |        |                 |     |        |        |                 |        | 会計年度任用職員報酬△40        |
|          |        |        |        |                 |     |        |        |                 |        | 職員手当等30              |

(款) 10. 教育費 (項) 5. 社会教育費

単位：千円、△は減

| 目 | 補正前の額    | 補 正 額   | 計        | 補 正 額 の 財 源 内 訳 |     |      |         | 節  |    | 説 明             |
|---|----------|---------|----------|-----------------|-----|------|---------|----|----|-----------------|
|   |          |         |          | 特 定 財 源         |     |      | 一般財源    | 区分 | 金額 |                 |
|   |          |         |          | 国県支出金           | 地方債 | その他  |         |    |    |                 |
|   |          |         |          |                 |     |      |         |    |    | ◎は歳入            |
|   |          |         |          |                 |     |      |         |    |    | 会計年度任用職員期末手当 30 |
|   |          |         |          |                 |     |      |         |    |    | 需用費 △550        |
|   |          |         |          |                 |     |      |         |    |    | 消耗品費 50         |
|   |          |         |          |                 |     |      |         |    |    | 燃料費 △100        |
|   |          |         |          |                 |     |      |         |    |    | 修繕料 △500        |
|   |          |         |          |                 |     |      |         |    |    | ◎ 使用料及び手数料 7    |
|   |          |         |          |                 |     |      |         |    |    | 博物館講堂使用料 7      |
|   |          |         |          |                 |     |      |         |    |    | ◎ 諸収入 193       |
|   |          |         |          |                 |     |      |         |    |    | 博物館書籍販売収入 196   |
|   |          |         |          |                 |     |      |         |    |    | 博物館太陽光発電売電収入 △3 |
|   |          |         |          |                 |     |      |         |    |    | 5 町史編集事業 28     |
|   |          |         |          |                 |     |      |         |    |    | 報酬 17           |
|   |          |         |          |                 |     |      |         |    |    | 会計年度任用職員報酬 17   |
|   |          |         |          |                 |     |      |         |    |    | 職員手当等 11        |
|   |          |         |          |                 |     |      |         |    |    | 会計年度任用職員期末手当 11 |
|   |          |         |          |                 |     |      |         |    |    |                 |
|   |          |         |          |                 |     |      |         |    |    |                 |
| 計 | 122, 731 | △4, 018 | 118, 713 | △394            |     | △800 | △2, 824 |    |    |                 |

(款) 10. 教育費 (項) 6. 保健体育費

単位：千円、△は減

| 目            | 補正前の額   | 補正額        | 計       | 補正額の財源内訳 |     |     |      | 節               |       | 説明               |        |
|--------------|---------|------------|---------|----------|-----|-----|------|-----------------|-------|------------------|--------|
|              |         |            |         | 特定財源     |     |     | 一般財源 | 区分              | 金額    |                  |        |
|              |         |            |         | 国県支出金    | 地方債 | その他 |      |                 |       |                  |        |
| 1. 保健体育総務費   | 3,285   | △861       | 2,424   |          |     | 60  | △921 | 1. 報酬           | △40   | 1 保健体育運営事業       | △861   |
|              |         |            |         |          |     |     |      |                 |       | 報酬               | △40    |
|              |         |            |         |          |     |     |      | 8. 旅費           | △124  | 非常勤職員報酬          | △40    |
|              |         |            |         |          |     |     |      | 10. 需用費         | △50   | 旅費               | △124   |
|              |         |            |         |          |     |     |      | 18. 負担金、補助及び交付金 | △647  | 費用弁償             | △115   |
|              |         |            |         |          |     |     |      |                 |       | 普通旅費             | △9     |
|              |         |            |         |          |     |     |      |                 |       | 需用費              | △50    |
|              |         |            |         |          |     |     |      |                 |       | 食糧費              | △50    |
|              |         |            |         |          |     |     |      |                 |       | 負担金、補助及び交付金      | △647   |
|              |         |            |         |          |     |     |      |                 |       | (補助金) 久米島町体育協会   | △647   |
|              |         | ◎ 使用料及び手数料 | 60      |          |     |     |      |                 |       |                  |        |
|              |         | 学校体育施設使用料  | 60      |          |     |     |      |                 |       |                  |        |
| 2. 学校給食センター費 | 122,807 | 443        | 123,250 |          |     |     | 443  | 1. 報酬           | 848   | 2 職員給与等 (給食)     | △1,010 |
|              |         |            |         |          |     |     |      |                 |       | 職員手当等            | △400   |
|              |         |            |         |          |     |     |      | 3. 職員手当等        | △555  | 期末手当             | △400   |
|              |         |            |         |          |     |     |      | 4. 共済費          | △610  | 共済費              | △610   |
|              |         |            |         |          |     |     |      | 7. 報償費          | △60   | 市町村職員互助会負担金      | △10    |
|              |         |            |         |          |     |     |      | 8. 旅費           | △180  | 市町村職員共済組合負担金     | △600   |
|              |         |            |         |          |     |     |      | 10. 需用費         | 1,000 | 3 学校給食センター管理運営事業 | 1,453  |
|              |         |            |         |          |     |     |      |                 |       | 報酬               | 848    |
|              |         |            |         |          |     |     |      |                 |       | 会計年度任用職員報酬       | 848    |
|              |         |            |         |          |     |     |      |                 |       | 職員手当等            | △155   |

| 目          | 補正前の額   | 補 正 額  | 計       | 補 正 額 の 財 源 内 訳 |     |     |        | 節               |      | 説 明                                                                                    |
|------------|---------|--------|---------|-----------------|-----|-----|--------|-----------------|------|----------------------------------------------------------------------------------------|
|            |         |        |         | 特 定 財 源         |     |     | 一般財源   | 区分              | 金額   |                                                                                        |
|            |         |        |         | 国県支出金           | 地方債 | その他 |        |                 |      |                                                                                        |
|            |         |        |         |                 |     |     |        |                 |      | ◎は歳入                                                                                   |
|            |         |        |         |                 |     |     |        |                 |      | 会計年度任用職員期末手当<br>報償費<br>P P P ・ P F I アドバイザー報償<br>旅費<br>費用弁償<br>普通旅費<br>需用費<br>学校給食賄材料費 |
| 3. 保健体育施設費 | 70, 894 | 1, 445 | 72, 339 |                 |     | △91 | 1, 536 | 1. 報酬           | 982  | 2 B & G海洋センター運営事業<br>報償費<br>報償金<br>旅費<br>費用弁償<br>普通旅費<br>委託料<br>委託料<br>ろ過装置保守点検業務委託料   |
|            |         |        |         |                 |     |     |        | 3. 職員手当等        | 339  | △809<br>△424<br>△424<br>△333<br>△144<br>△189<br>△52<br>△52                             |
|            |         |        |         |                 |     |     |        | 7. 報償費          | △424 |                                                                                        |
|            |         |        |         |                 |     |     |        | 8. 旅費           | △333 |                                                                                        |
|            |         |        |         |                 |     |     |        | 12. 委託料         | △52  |                                                                                        |
|            |         |        |         |                 |     |     |        | 18. 負担金、補助及び交付金 | 933  |                                                                                        |
|            |         |        |         |                 |     |     |        |                 |      | ◎ 使用料及び手数料<br>海洋センター使用料                                                                |
|            |         |        |         |                 |     |     |        |                 |      | 3 パークゴルフ場運営事業<br>報酬<br>会計年度任用職員報酬<br>職員手当等                                             |
|            |         |        |         |                 |     |     |        |                 |      |                                                                                        |
|            |         |        |         |                 |     |     |        |                 |      |                                                                                        |
|            |         |        |         |                 |     |     |        |                 |      |                                                                                        |
|            |         |        |         |                 |     |     |        |                 |      |                                                                                        |

(款) 10. 教育費 (項) 6. 保健体育費

単位：千円、△は減

| 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |     |     |      | 節  |    | 説 明                    |
|---|-------|-------|---|-----------------|-----|-----|------|----|----|------------------------|
|   |       |       |   | 特 定 財 源         |     |     | 一般財源 |    |    |                        |
|   |       |       |   | 国県支出金           | 地方債 | その他 |      | 区分 | 金額 |                        |
|   |       |       |   |                 |     |     |      |    |    | ◎は歳入                   |
|   |       |       |   |                 |     |     |      |    |    | 会計年度任用職員期末手当 189       |
|   |       |       |   |                 |     |     |      |    |    | 4 運動公園管理運営事業 654       |
|   |       |       |   |                 |     |     |      |    |    | 報酬 504                 |
|   |       |       |   |                 |     |     |      |    |    | 会計年度任用職員報酬 504         |
|   |       |       |   |                 |     |     |      |    |    | 職員手当等 150              |
|   |       |       |   |                 |     |     |      |    |    | 会計年度任用職員期末手当 150       |
|   |       |       |   |                 |     |     |      |    |    | 5 久米島マラソン大会運営事業 933    |
|   |       |       |   |                 |     |     |      |    |    | 負担金、補助及び交付金 933        |
|   |       |       |   |                 |     |     |      |    |    | (補助金) 久米島マラソン実行委員会 933 |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
|   |       |       |   |                 |     |     |      |    |    |                        |
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(款) 11. 災害復旧費 (項) 1. 農林水産施設災害復旧費

単位：千円、△は減

| 目                  | 補正前の額   | 補 正 額    | 計       | 補 正 額 の 財 源 内 訳 |          |     |         | 節         |          | 説 明                                                                                                                                                                         |
|--------------------|---------|----------|---------|-----------------|----------|-----|---------|-----------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                    |         |          |         | 特 定 財 源         |          |     | 一般財源    |           |          |                                                                                                                                                                             |
|                    |         |          |         | 国県支出金           | 地方債      | その他 |         | 区分        | 金額       |                                                                                                                                                                             |
| 1. 農林水産施設<br>災害復旧費 | 83, 515 | △58, 000 | 25, 515 | △46, 400        | △10, 400 |     | △1, 200 | 14. 工事請負費 | △58, 000 | ◎は歳入<br>1 農林水産施設災害復旧事業 △58, 000<br>工事請負費 △58, 000<br>工事請負費 △58, 000<br><br>◎ 国庫支出金 △46, 400<br>農林水産業施設災害復旧事業費国庫補助金<br>△46, 400<br><br>◎ 町債 △10, 400<br>農林水産施設災害復旧債 △10, 400 |
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(款) 12. 公債費 (項) 1. 公債費

単位：千円、△は減

| 目     | 補正前の額   | 補 正 額  | 計       | 補 正 額 の 財 源 内 訳 |     |     |        | 節              |        | 説 明                                                         |
|-------|---------|--------|---------|-----------------|-----|-----|--------|----------------|--------|-------------------------------------------------------------|
|       |         |        |         | 特 定 財 源         |     |     | 一般財源   |                |        |                                                             |
|       |         |        |         | 国県支出金           | 地方債 | その他 |        | 区分             | 金額     |                                                             |
| 1. 元金 | 656,722 | △2,000 | 654,722 |                 |     |     | △2,000 | 22. 償還金利子及び割引料 | △2,000 | ◎は歳入<br>1 公債費元金 △2,000<br>償還金利子及び割引料 △2,000<br>元金償還費 △2,000 |
| 2. 利子 | 22,495  | 2,000  | 24,495  |                 |     |     | 2,000  | 22. 償還金利子及び割引料 | 2,000  | 1 公債費利子 2,000<br>償還金利子及び割引料 2,000<br>利子償還費 2,000            |
|       |         |        |         |                 |     |     |        |                |        |                                                             |
| 計     | 679,217 | 0      | 679,217 |                 |     |     |        |                |        |                                                             |

## 第 2 表 繰 越 明 許 費

( 単位 : 千円、% )

| 款        | 項             | 事業名                       | 事業額       | 繰越額       | 繰越率   |
|----------|---------------|---------------------------|-----------|-----------|-------|
| 2 総務費    | 1 総務管理費       | 防災対策事業                    | 6,512     | 6,512     | 100.0 |
| 2 総務費    | 1 総務管理費       | 具志川改善センター管理事業             | 3,522     | 3,522     | 100.0 |
| 2 総務費    | 1 総務管理費       | 自治体DX推進事業                 | 72,290    | 69,630    | 96.3  |
| 2 総務費    | 1 総務管理費       | FMくめじま運営支援事業              | 26,000    | 16,320    | 62.8  |
| 2 総務費    | 1 総務管理費       | 町空き家利活用促進事業               | 5,015     | 2,000     | 39.9  |
| 2 総務費    | 1 総務管理費       | 物価高騰対応重点支援臨時給付金（均等割のみ課税分） | 36,220    | 16,107    | 44.5  |
| 2 総務費    | 1 総務管理費       | 物価高騰対応重点支援臨時給付金（一体支援枠）    | 16,718    | 1,601     | 9.6   |
| 2 総務費    | 1 総務管理費       | 久米島町プレミアム商品券事業            | 150,620   | 146,160   | 97.0  |
| 2 総務費    | 3 戸籍住民基本台帳費   | 戸籍住民基本台帳事業                | 31,247    | 19,235    | 61.6  |
| 4 衛生費    | 1 保健衛生費       | 歯科保健事業                    | 15,889    | 7,857     | 49.4  |
| 4 衛生費    | 2 清掃費         | 久米島分屯基地周辺ごみ処理施設整備事業       | 1,339,968 | 1,203,801 | 89.8  |
| 4 衛生費    | 2 清掃費         | リサイクルセンター運営事業             | 12,957    | 5,489     | 42.4  |
| 4 衛生費    | 2 清掃費         | 火葬場・葬祭場運営事業               | 19,755    | 4,686     | 23.7  |
| 6 農林水産業費 | 1 農業費         | 久米島農業振興地域整備計画策定業務         | 10,000    | 5,458     | 54.6  |
| 6 農林水産業費 | 1 農業費         | 久米島町循環型農業促進事業             | 57,681    | 57,681    | 100.0 |
| 6 農林水産業費 | 1 農業費         | 水質保全対策事業（耕土流出防止型）         | 173,976   | 81,218    | 46.7  |
| 6 農林水産業費 | 1 農業費         | 農業水路等長寿命化・防災減災事業          | 138,600   | 91,498    | 66.0  |
| 6 農林水産業費 | 1 農業費         | 農地耕作条件改善事業                | 135,650   | 51,138    | 37.7  |
| 6 農林水産業費 | 1 農業費         | 農地管理事業                    | 66,851    | 19,263    | 28.8  |
| 6 農林水産業費 | 2 水産業費        | 水産業振興事業                   | 4,819     | 4,819     | 100.0 |
| 6 農林水産業費 | 3 水産業費        | 漁港建設事業                    | 8,688     | 6,242     | 71.8  |
| 7 商工費    | 1 商工費         | 久米島町路線バス購入事業              | 14,050    | 13,927    | 99.1  |
| 8 土木費    | 2 道路橋梁費       | 道路維持管理事業                  | 54,284    | 18,200    | 33.5  |
| 8 土木費    | 2 道路橋梁費       | 大原ビーチ線整備事業                | 22,100    | 14,062    | 63.6  |
| 10 教育費   | 6 保健体育費       | 学校給食センター管理運営事業            | 2,217     | 2,217     | 100.0 |
| 11 災害復旧費 | 1 農林水産施設災害復旧費 | 農林水産施設災害復旧事業              | 36,543    | 13,515    | 37.0  |
| 計        |               |                           | 2,462,172 | 1,882,158 | 76.4  |

### 第3表 債務負担行為補正

(変更)

(単位:千円)

| 事 項                       | 変 更 前 |        | 変 更 後 |       |
|---------------------------|-------|--------|-------|-------|
|                           | 期 間   | 限 度 額  | 期 間   | 限 度 額 |
| 久 米 島 町 循 環 型 農 業 促 進 事 業 | 令和6年度 | 59,700 | 令和6年度 | 3,000 |

## 第 4 表 地 方 債 補 正

(単位：千円)

| 起 債 の 目 的     | 限 度 額   | 補正後の限度額 | 起 債 の 方 法                                                                                                                                                                | 利 率                                                      | 償 還 の 方 法                                                                                                     |
|---------------|---------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| 一 般 単 独 事 業 債 | 43,500  | 43,500  | <p>( 借 入 方 法 )<br/>証書借入又は証券発行による。<br/>発行価格が額面金額を下回るときは、発行差額をうめるため必要な金額をこれに加算した金額とすることができる。</p> <p>( 借 入 時 期 )<br/>令和5年度。ただし、事業その他都合により、その一部又は全部を翌年度に繰り延べて起債することができる。</p> | 10%以内（ただし、利率見直し方式で借り入れる資金について、利率の見直しを行った後においては当該見直し後の利率） | <p>償還期間は措置期間を含め、30年以内とする。<br/>償還方法は元利均等、元金均等等による。<br/>ただし、財政の都合により措置期間中であっても繰上償還し、償還期限を変更し、又は借り換えることができる。</p> |
| 過 疎 対 策 事 業 債 | 735,100 | 707,200 |                                                                                                                                                                          |                                                          |                                                                                                               |
| 辺 地 対 策 事 業 債 | 13,300  | 13,300  |                                                                                                                                                                          |                                                          |                                                                                                               |
| 災 害 復 旧 事 業 債 | 12,600  | 2,200   |                                                                                                                                                                          |                                                          |                                                                                                               |
| 臨 時 財 政 対 策 債 | 16,347  | 16,347  |                                                                                                                                                                          |                                                          |                                                                                                               |
| 計             | 820,847 | 782,547 |                                                                                                                                                                          |                                                          |                                                                                                               |